

Annual Narrative Report (2022)

Committee Name: Infrastructure Surtax Independent Citizen Oversight Committee

Created by: Board of County Commission (BCC) through Resolution R2016-1921

Year Created 2017

Mission/Purpose: To provide oversight for the collection and expenditure of Infrastructure Surtax proceeds, pursuant to review of information provided to the Committee by the County, as assurance that the purposes set forth in the ballot measure are achieved; that expenditures are in compliance with the Surtax Plan; and that an annual report is issued that includes a statement that the Plan is in compliance with the ballot language and a summary of the Committee's activities over the course of the prior one year period.

Membership: The Committee consists of nineteen (19) members, seven (7) appointed by the BCC and twelve (12) nominated by various organizations as detailed in R2016-1921.

Number of Meetings Held in the Past Year: The Committee met four (4) times in 2022.

Are Meetings held on a Regular Basis: Quarterly

Accomplishments/Actions: The committee met throughout the year to review revenues and expenses to date, and passed recommendations on proposed budget transfers and Plan amendments.

Staff to the Committee: Includes the OFMB Director, the FDO Director, the Engineering & Public Works Director, the Parks & Recreation Director, and other support staff from those departments as needed. The estimated staff hours in support of the Committee for 2022 were 350 hours for approximately \$17,500, which accounts for standard form reports and documents, staff presentations, and other incidental activities.

Future Recommendations: The Committee will continue to review the Surtax revenues, Surtax Plan and Surtax expenditures. The Committee passes recommendations on proposed budget transfers and Plan amendments to the BCC and County Administration.

Committee Statement: The Surtax Plan and expenditures reviewed by the Committee to date comply with the ballot language.

Approved by Committee:

2-16-23

Date



Chair

FY 2022 Completed Projects:

Old Boynton & Military Trail Signal System Replacement
Kudza Road over LWDD Lateral 8 Canal Bridge Replacement
Donald Ross Road over Cypress Creek North Bridge Modification
Donald Ross Road over Cypress Creek South Bridge Modification
Clint Moore Road over LWDD E-4 Canal Bridge Modification
Sections of Australian Avenue Striping – FY2018 appropriation
Sections of Belvedere Road Striping – FY2018 appropriation
Sections of Congress Avenue Striping – FY2021 appropriation
Sections of Donald Ross Road Striping – FY2020 appropriation
Sections of Indiantown Road Striping - FY2021 appropriation
Sections of Lyons Road Striping – FY2018 appropriation
Sections of Yamato Road Striping – FY2020 appropriation
Alexander Run from Randolph Siding Road to Indiantown Road Resurfacing
Belvedere Road from Benoist Farms Road to Jog Road Resurfacing
Brown’s Farm Road Resurfacing – FY2022 appropriation
CR 880 Resurfacing – FY2022 appropriation
Curlee Road from State Road 80 to West Sugar House Road Resurfacing
Davis Road from Melaleuca Lane to Lake Worth Road Resurfacing
Hypoluxo Road from Military Trail to U.S. 1 Resurfacing
Hatton Highway from Gator Boulevard to State Road 80 Resurfacing
Hood Road from Briarlake Drive to west of FL’s Turnpike Pathways
Canyons District Park (Phase 1 of 2)
Countywide Parks Fencing Replacement – FY2022 appropriation
Sports Field Lighting Replacement – Countywide FY18
Glades Pioneer Park Asphalt Repair and Expansion
Triangle Park Parking Lot Repairs
Lake Ida Park 4th Roadway Repairs
Jim Brandon Equestrian Barn Painting and Rust Treatment