

**Board of County Commissioners  
Impact Fee Report  
For  
Fiscal Year 2005**

**Board of County Commissioners  
Impact Fee Report  
For Fiscal Year 2005**

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**PALM BEACH COUNTY  
ACKNOWLEDGEMENTS**

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Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2005 Impact Fee Report.

**Office of Financial Management & Budget  
(in alphabetical order)**

<b>Michele A. Bonanni</b>	<b>Financial Analyst II</b>
<b>Walter Munchheimer</b>	<b>Director of Financial Management Division</b>
<b>Richard Roberts</b>	<b>Director of OFMB</b>
<b>Willie Swoope</b>	<b>Impact Fee Manager</b>

**Municipal Collecting Agents  
(in alphabetical order)**

**Boca Raton  
Briny Breezes  
Delray Beach  
Golf  
Greenacres  
Juno Beach  
Jupiter  
Mangonia Park  
North Palm Beach  
Palm Beach Gardens  
Palm Springs  
Riviera Beach  
Royal Palm Beach  
Tequesta  
Wellington**

***Special thanks to:***

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.


Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



**INTEROFFICE MEMORANDUM**

**County Administration**  
P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-2030  
FAX: (561) 355-3982  
www.pbcgov.com

**TO:** Tony Masilotti, Chairman and Members of the Board of County Commissioners

**FROM:** Robert Weisman   
County Administrator

**DATE:** July 24, 2006

**SUBJECT:** Palm Beach County Impact Fee Report



**Palm Beach County Board of County Commissioners**  
Tony Masilotti, Chairman  
Addie L. Greene, Vice Chairperson  
Karen T. Marcus  
Jeff Koons  
Warren H. Newell  
Mary McCarty  
Burt Aaronson

**County Administrator**  
Robert Weisman

-----  
In accordance with the requirements of the Impact Fee Ordinance, OFMB has prepared the Palm Beach County Impact Fee Report. The report is available for review on the Impact Fee Office website. The site may be accessed at [www.pbcgov.com/pzb/impactfees](http://www.pbcgov.com/pzb/impactfees). On this page, select the Financial Report for Fiscal Year 2005 located along the left margin of the page. This report reflects revenues and expenditures for Fiscal Year 2005.

Palm Beach County first established a road impact fee for portions of the County in 1979. In 1988, the Palm Beach County Charter was amended to authorize the County to impose county-wide impact fees. On July 1, 1989, the County made the road impact fee county-wide and on October 1, 1989 imposed additional county-wide impact fees for parks, libraries, law enforcement, fire and rescue, public buildings and schools.

For fiscal year 2005, impact fees generated \$98.9 Million. This report reflects revenue collections by impact fee zone, municipality and fiscal year. It also shows expenditures by project and zone by fiscal year. Funds were only expended on growth-related, new, or expanded capital facilities as shown in the expenditure section of this report.

Should you have any questions regarding the report or impact fees in general, please contact Willie M. Swoope at the Palm Beach County Impact Fee Office at (561) 233-5025.

cc: Richard Roberts, Director, OFMB  
Walter Munchheimer, Director, Financial Management Div.  
Willie M. Swoope, Impact Fee Manager  
Michele A. Bonanni, Financial Analyst II  
City Managers

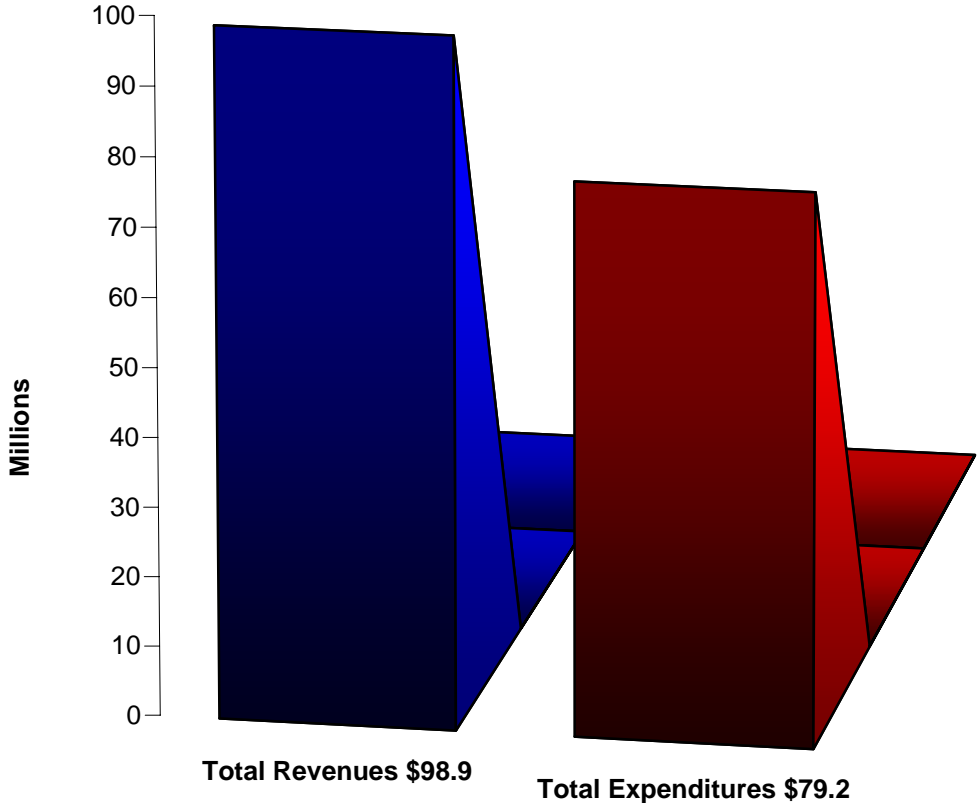
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**IMPACT FEE**

**SUMMARY HIGHLIGHTS**

**Impact Fee Revenues & Expenditures  
For Fiscal Year 2005**



**Board of County Commissioners  
Collection of Impact Fees  
By Zone**

<u>Descriptions</u>	<u>2005 Actual</u>
<b><u>School Program</u></b>	
Impact Fee Zone 1	\$5,595,281
Impact Fee Zone 2	11,133,111
Impact Fee Zone 3	6,178,794
Impact Fee Zone 4	5,124,424
<b><u>Road Program</u></b>	
Impact Fees Zone 1	13,797,462
Impact Fees Zone 2	10,930,975
Impact Fees Zone 3	5,814,934
Impact Fees Zone 4	7,016,809
Impact Fees Zone 5	11,580,649
<b><u>Law Enforcement Program</u></b>	
Law Enforcement Impact Fees	730,677
<b><u>Fire Rescue Program</u></b>	
Fire Rescue Impact Fees	3,406,356
<b><u>Parks Program</u></b>	
Impact Fees Z-1	2,967,385
Impact Fees Z-2	7,152,159
Impact Fees Z-3	3,038,058
<b><u>Other Programs</u></b>	
Public Building Impact Fees	2,643,914
Library Impact Fees	1,837,181
<b>Grand Total</b>	<b>\$98,948,169</b>

Descriptions	2005 Actuals
School	\$28,031,610
Road	49,140,829
Law Enforcement	730,677
Fire/Rescue	3,406,356
Parks	13,157,602
Public Building	2,643,914
Library	\$1,837,181
<b>Grand Total</b>	<b>\$98,948,169</b>

**Board of County Commissioners  
Summary of Impact Fee Expenditures  
By Zone**

<b>Descriptions</b>	<b>2005 Expenditures</b>
<b>Roads I/F - Zone 1</b>	2,919,035
<b>Roads I/F - Zone 2</b>	2,101,032
<b>Roads I/F - Zone 3</b>	14,546,973
<b>Roads I/F - Zone 4</b>	3,493,588
<b>Roads I/F - Zone 5</b>	9,349,148
<b>Law Enforcement</b>	214,165
<b>Fire Rescue I/F</b>	90,356
<b>Parks I/F Zone 1</b>	1,608,107
<b>Parks I/F Zone 2</b>	17,255,091
<b>Parks I/F Zone 3</b>	2,114,309
<b>Public Building I/F</b>	2,522,882
<b>Library I/F</b>	158,339
<b>School I/F Zone 1</b>	\$7,500,000
<b>School I/F Zone 2</b>	7,600,000
<b>School I/F Zone 3</b>	3,700,000
<b>School I/F Zone 4</b>	4,000,000
<b>Grand Total</b>	<b>\$79,173,025</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
<b>School</b>	<b>\$22,800,000</b>
<b>Roads</b>	<b>32,409,776</b>
<b>Law</b>	<b>214,165</b>
<b>Fire Rescue</b>	<b>90,356</b>
<b>Parks</b>	<b>20,977,507</b>
<b>Public Building</b>	<b>2,522,882</b>
<b>Library</b>	<b>158,339</b>
<b>Grand Total</b>	<b>\$79,173,025</b>



**Board of County Commissioners  
Summary of Impact Fee Revenue  
By Municipality**

<u>Descriptions</u>	<u>2005 Actual</u>
Atlantis	\$37,404
Belle Glade	0
Boca Raton	2,910,851
Boynton Beach	10,294,479
Briny Breeze	0
Cloud Lake	0
Delray Beach	2,672,461
Glen Ridge	0
Golf	21,049
Greenacres	1,570,930
Gulfstream	2,147
Haverhill	20,389
Highland Beach	646
Hypoluxo	0
Juno Beach	134,162
Jupiter	4,586,849
Jupiter Inlet Colony	0
Lake Clarke Shores	5,785
Lake Park	818,677
Lake Worth	514,064
Lantana	86,557
Manalapan	17,662
Mangonia Park	78,408
North Palm Beach	182,339
Ocean Ridge	69,819
Pahokee	0
Palm Beach	51,941
Palm Beach Gardens	8,914,967
Palm Beach Shores	47,105
Palm Springs	151,651
Riviera Beach	6,123,523
Royal Palm Beach	1,451,992
South Bay	0
South Palm Beach	0
Tequesta	70,051
Unincorporated P.B.C.	36,612,079
Wellington	6,106,209
West Palm Beach	15,393,973
<b>Grand Total</b>	<b><u>\$98,948,169</u></b>

<b>Palm Beach County          Credit Summary Report          Fiscal Year 2005</b>
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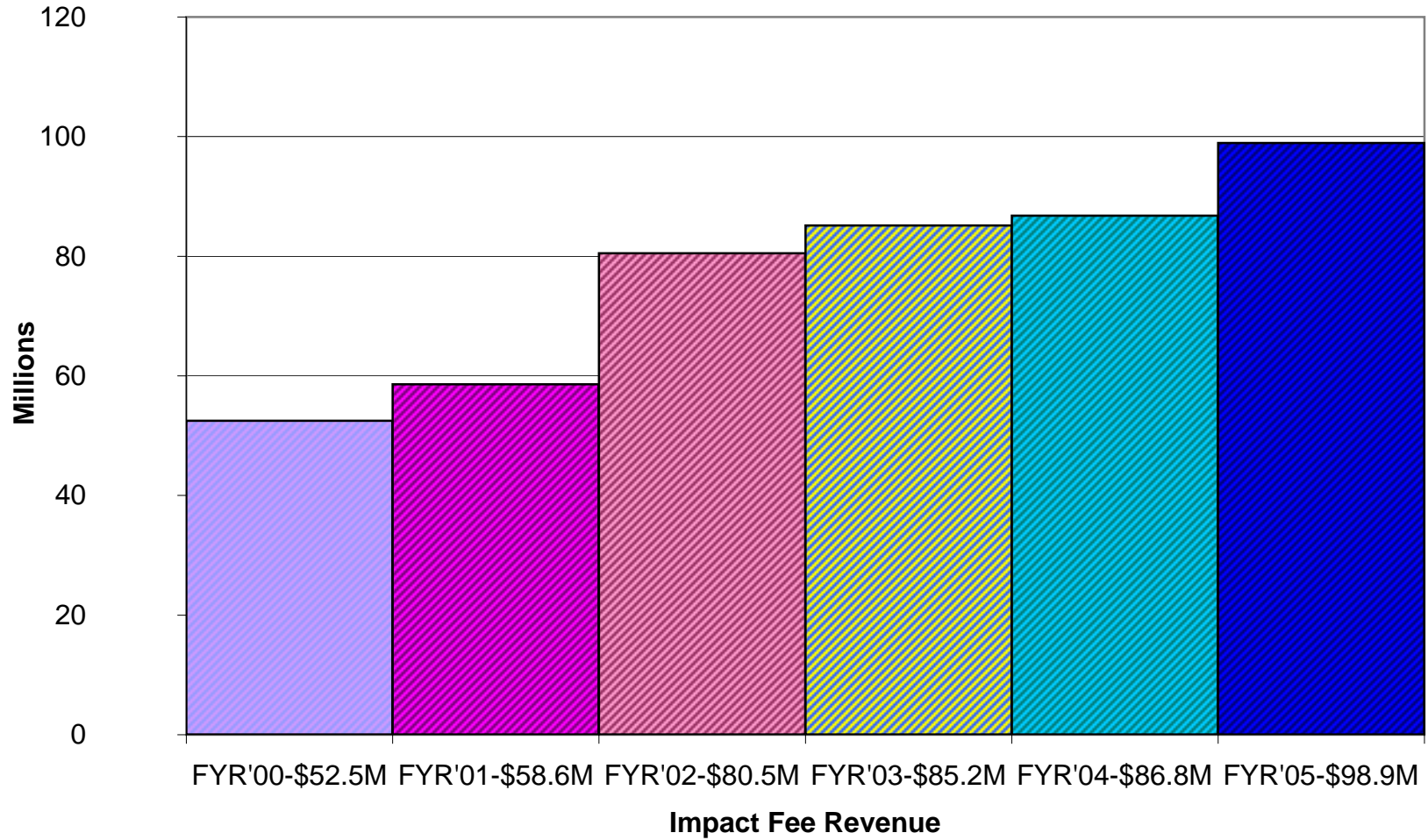
<b>Impact Fee Components September 2005</b>	<----- Monthly Credit ----->		<----- Total Credit ----->		<b>Available Credit Balances as of September 30, 2005</b>
	<b>Allowed</b>	<b>Used</b>	<b>Authorized</b>	<b>Used</b>	
<b>Fire Rescue</b>	0.00	0.00	\$68,666.87	\$56,629.71	\$12,037.16
<b>Parks</b>	0.00	314.14	4,648,889.36	2,985,088.80	\$1,663,800.56
<b>Schools</b>	0.00	0.00	7,509,208.93	6,111,039.53	\$1,398,169.40
<b>Roads</b>	0.00	553,570.55	88,756,824.66	72,399,136.30	\$16,357,688.36
<b>Libraries</b>	0.00	0.00	6,952.66	5,156.98	\$1,795.68
<b>Public Buildings</b>	0.00	0.00	218,483.98	186,431.65	\$32,052.33
<b>Law - County</b>	0.00	0.00	1,084.09	303.20	\$780.89
<b>Law - Patrol</b>	0.00	0.00	114,323.04	93,270.08	\$21,052.96
<b>Total</b>	<b>\$0.00</b>	<b>\$553,884.69</b>	<b>\$101,324,433.59</b>	<b>\$81,837,056.25</b>	<b>\$19,487,377.34</b>



**IMPACT FEE**

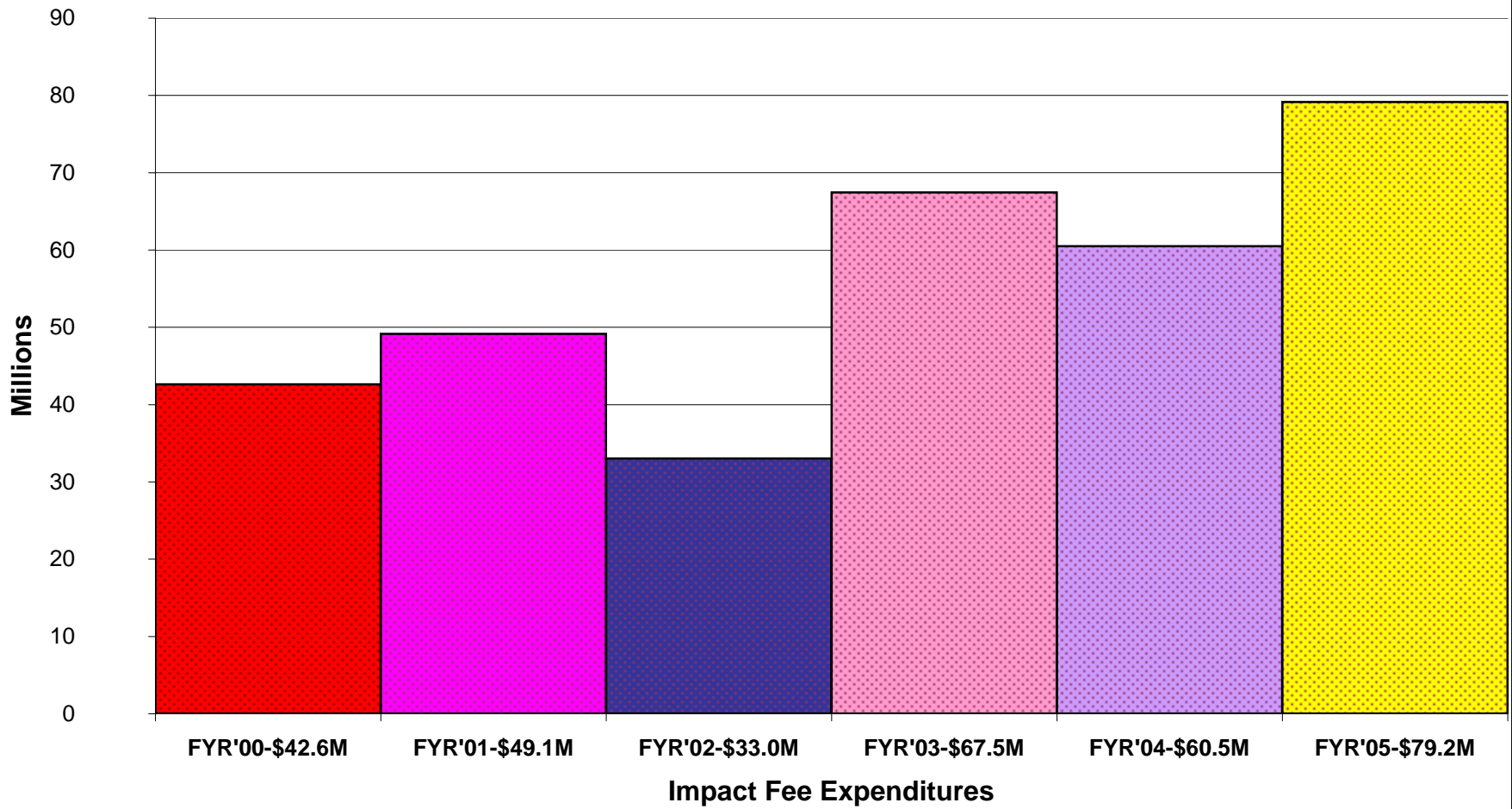
**HISTORICAL TRENDS**

## Impact Fee Revenue by Fiscal Year Fiscal Years 2000 - 2005



# Impact Fee Expenditures by Fiscal Year

## Fiscal Years 2000 - 2005





**IMPACT FEE REVENUE  
BY MUNICIPALITY**

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Atlantis**

<u>Descriptions</u>	<u>2005 Actual</u>
School I/F Zone 2	\$13,831
Roads I/F Zone 4	15,970
Parks I/F Zone 2	5,997
Public Building I/F	574
Library I/F	1,032
<b>Grand Total</b>	<b><u><u>\$37,404</u></u></b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$13,831
Roads	15,970
Parks	5,997
Public Building	574
Library	1,032
<b>Grand Total</b>	<b><u>\$37,404</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Belle Glade**

<b>Descriptions</b>	<b>2005 Actual</b>
<b>Public Building I/F</b>	0
<b>Library I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
<b>Public Building</b>	<b>0</b>
<b>Library</b>	<b>0</b>
<b>Grand Total</b>	<b>\$0</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boca Raton**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 3	\$1,218,315
Roads I/F Zone 5	1,373,404
Parks I/F Zone 3	227,493
Public Building I/F	91,639
<b>Grand Total</b>	<b>\$2,910,851</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	<b>\$1,218,315</b>
Roads	<b>1,373,404</b>
Parks	<b>227,493</b>
Public Building	<b>91,639</b>
<b>Grand Total</b>	<b>\$2,910,851</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boynton Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$2,173,599
School I/F Zone 3	1,442,116
Roads I/F Zone 4	3,516,019
Roads I/F Zone 5	2,056,430
Parks I/F Zone 2	521,526
Parks I/F Zone 3	325,055
Public Building I/F	259,734
<b>Grand Total</b>	<b><u><u>\$10,294,479</u></u></b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	<b>\$3,615,715</b>
Roads	<b>5,572,449</b>
Parks	<b>846,581</b>
Public Building	<b>259,734</b>
<b>Grand Total</b>	<b><u><u>\$10,294,479</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Briny Breeze**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Cloud Lake**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Delray Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 3	\$801,524
Roads I/F Zone 5	1,601,230
Parks I/F Zone 3	205,575
Public Building I/F	64,132
<b>Grand Total</b>	<b>\$2,672,461</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$801,524
Roads	1,601,230
Parks	205,575
Public Building	64,132
<b>Grand Total</b>	<b>\$2,672,461</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Glen Ridge**

Descriptions	2005 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2005 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Golf**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 3	\$9,015
Roads I/F Zone 5	7,985
Law Enforcement I/F	258
Parks I/F Zone 3	3,460
Public Building I/F	331
<b>Grand Total</b>	<b>\$21,049</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	<b>\$9,015</b>
Roads	<b>\$7,985</b>
Law	<b>258</b>
Parks	<b>3,460</b>
Public Building	<b>331</b>
<b>Grand Total</b>	<b>\$21,049</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Greenacres**

Descriptions	2005 Actual
School I/F Zone 2	\$387,324
Roads I/F Zone 2	464,245
Roads I/F Zone 4	390,374
Parks I/F Zone 2	251,181
Public Building I/F	30,951
Library I/F	46,855
<b>Grand Total</b>	<b>\$1,570,930</b>

Summary of Impact Fees	2005 Actual
School	\$387,324
Roads	854,619
Parks	251,181
Public Building	30,951
Library	46,855
<b>Grand Total</b>	<b>\$1,570,930</b>



**Board of County Commissioners  
Detail Impact Fees Revenue  
Town of Gulfstream**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 3	\$1,677
Road I/F Zone 5	0
Parks I/F Zone 3	426
Public Buildings	44
<b>Grand Total</b>	<b>\$2,147</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$1,677
Roads	0
Parks	426
Public Buildings	44
<b>Grand Total</b>	<b>\$2,147</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Haverhill**

Descriptions	2005 Actual
School I/F Zone 2	\$7,088
Roads I/F Zone 2	7,985
Law Enforcement I/F	258
Fire Rescue I/F	948
Parks I/F Zone 2	3,242
Public Building I/F	310
Library I/F	558
<b>Grand Total</b>	<b>\$20,389</b>

Summary of Impact Fees	2005 Actual
School	\$7,088
Roads	7,985
Law	258
Fire Rescue	948
Parks	3,242
Public Building	310
Library	558
<b>Grand Total</b>	<b>\$20,389</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Highland Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 3	\$489
Roads I/F Zone 5	0
Parks I/F Zone 3	142
Public Building I/F	15
<b>Grand Total</b>	<b>\$646</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$489
Roads	\$0
Parks	142
Public Building	15
<b>Grand Total</b>	<b>\$646</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Hypoluxo**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	<b>\$0</b>
Roads	<b>0</b>
Parks	<b>0</b>
Public Building	<b>0</b>
Library	<b>0</b>
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Juno Beach**

<u>Descriptions</u>	<u>2005 Actual</u>
School I/F Zone 1	\$42,180
Roads I/F Zone 1	50,691
Fire Rescue I/F	11,571
Parks I/F Zone 1	19,687
Public Building I/F	5,141
Library I/F	4,892
<b>Grand Total</b>	<b><u><u>\$134,162</u></u></b>

<u>Summary of Impact Fees</u>	<u>2005 Actual</u>
School	\$42,180
Roads	50,691
Fire Rescue	11,571
Parks	19,687
Public Building	5,141
Library	4,892
<b>Grand Total</b>	<b><u><u>\$134,162</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 1	\$776,200
Roads I/F Zone 1	2,246,610
Fire Rescue I/F	543,089
Parks I/F Zone 1	390,284
Public Building I/F	452,879
Library I/F	177,787
<b>Grand Total</b>	<b>\$4,586,849</b>

<b>Summary of Impact fees</b>	<b>2005 Actual</b>
School	\$776,200
Roads	2,246,610
Fire Rescue	543,089
Parks	390,284
Public Building	452,879
Library	177,787
<b>Grand Total</b>	<b>\$4,586,849</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter Inlet Colony**

Descriptions	2005 Actual
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2005 Actual
School	\$0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Clarke Shores**

<u>Descriptions</u>	<u>2005 Actual</u>
School I/F Zone 2	\$4,350
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	1,132
Public Building I/F	108
Library I/F	195
<b>Grand Total</b>	<b><u>5,785</u></b>

<u>Summary of Impact Fees</u>	<u>2005 Actual</u>
School	\$4,350
Roads	\$0
Fire Rescue	0
Parks	1,132
Public Building	108
Library	195
<b>Grand Total</b>	<b><u>5,785</u></b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Park**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 1	\$43,610
Roads IF Zone 1	704,217
Parks I/F Zone 1	41,181
Public Building I/F	29,669
<b>Grand Total</b>	<b>\$818,677</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	<b>\$43,610</b>
Roads	<b>704,217</b>
Parks	<b>41,181</b>
Public Building	<b>29,669</b>
<b>Grand Total</b>	<b>\$818,677</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Lake Worth**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$241,398
Roads I/F Zone 2	141,194
Roads I/F Zone 4	85,048
Fire Rescue	0
Parks I/F Zone 2	35,798
Public Building I/F	10,626
<b>Grand Total</b>	<b>\$514,064</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$241,398
Roads	226,242
Parks	35,798
Public Building	10,626
<b>Grand Total</b>	<b>\$514,064</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lantana**

Descriptions	2005 Actual
School I/F Zone 2	\$29,975
Roads I/F Zone 4	43,068
Fire Rescue I/F	3,442
Parks I/F Zone 2	8,137
Public Building I/F	1,935
<b>Grand Total</b>	<b>\$86,557</b>

Summary of Impact Fees	2005 Actual
School	\$29,975
Roads	43,068
Fire Rescue	3,442
Parks	8,137
Public Building	1,935
<b>Grand Total</b>	<b>\$86,557</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Manalapan**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$6,468
Roads I/F Zone 4	7,985
Parks I/F Zone 2	2,907
Public Building I/F	302
<b>Grand Total</b>	<b>\$17,662</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$6,468
Roads	7,985
Parks	2,907
Public Building	302
<b>Grand Total</b>	<b>\$17,662</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Mangonia Park**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 3	76,570
Parks I/F Zone 2	0
Public Building I/F	1,838
Library I/F	0
<b>Grand Total</b>	<b>\$78,408</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$0
Roads	76,570
Parks	0
Public Building	1,838
Library	0
<b>Grand Total</b>	<b>\$78,408</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of North Palm Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 1	\$36,939
Roads I/F Zone 1	120,923
Parks I/F Zone 1	18,534
Public Building I/F	5,943
<b>Grand Total</b>	<b>\$182,339</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$36,939
Roads	120,923
Parks	18,534
Public Building	5,943
<b>Grand Total</b>	<b>\$182,339</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Ocean Ridge**

<u>Descriptions</u>	<u>2005 Actual</u>
School I/F Zone 2	\$3,992
School I/F Zone 3	26,653
Roads I/F Zone 4	24,753
Parks I/F Zone 2	1,629
Parks I/F Zone 3	9,321
Public Building I/F	1,241
Library I/F	2,230
<b>Grand Total</b>	<b><u><u>\$69,819</u></u></b>

<u>Summary of Impact Fees</u>	<u>2005 Actual</u>
School	\$30,645
Roads	24,753
Parks	10,950
Public Building	1,241
Library	2,230
<b>Grand Total</b>	<b><u><u>\$69,819</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Pahokee**

<b>Descriptions</b>	<b>2005 Actual</b>
<b>Public Building I/F</b>	0
<b>Library I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
<b>Public Building</b>	<b>0</b>
<b>Library</b>	<b>0</b>
<b>Grand Total</b>	<b>\$0</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach**

Descriptions	2005 Actual
School I/F Zone 2	\$26,407
Roads I/F Zone 1	0
Roads I/F Zone 2	19,963
Roads I/F Zone 4	0
Parks I/F Zone 2	4,604
Public Building I/F	967
<b>Grand Total</b>	<b>\$51,941</b>

Summary of Impact Fees	2005 Actual
School	\$26,407
Roads	19,963
Parks	4,604
Public Building	967
<b>Grand Total</b>	<b>\$51,941</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Palm Beach Gardens**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 1	\$2,431,225
Roads I/F Zone 1	4,695,065
Parks I/F Zone 1	1,234,117
Public Building I/F	248,416
Library I/F	306,144
<b>Grand Total</b>	<b>\$8,914,967</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$2,431,225
Roads	4,695,065
Parks	1,234,117
Public Building	248,416
Library	306,144
<b>Grand Total</b>	<b>\$8,914,967</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach Shores**

<u>Descriptions</u>	<u>2005 Actual</u>
School I/F Zone 1	\$16,925
Roads I/F Zone 1	20,761
Parks I/F Zone 1	6,982
Public Building I/F	871
Library I/F	1,566
<b>Grand Total</b>	<b><u>\$47,105</u></b>

Summary of Impact Fees	2005 Actual
School	\$16,925
Roads	20,761
Parks	6,982
Public Building	871
Library	1,566
<b>Grand Total</b>	<b><u>\$47,105</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Palm Springs**

Descriptions	2005 Actual
School I/F Zone 2	\$33,775
Roads I/F Zone 2	86,640
Parks I/F Zone 2	27,998
Public Building	3,238
<b>Grand Total</b>	<b>\$151,651</b>

Summary of Impact Fees	2005 Actual
School	\$33,775
Roads	86,640
Parks	27,998
Public Building	3,238
<b>Grand Total</b>	<b>\$151,651</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Riviera Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 1	\$1,817,399
School I/F Zone 2	5,320
Roads I/F Zone 1	3,659,021
Roads I/F Zone 2	0
Parks I/F Zone 1	331,549
Parks I/F Zone 2	164,630
Public Building I/F	145,604
<b>Grand Total</b>	<b>\$6,123,523</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$1,822,719
Roads	3,659,021
Parks	496,179
Public Building	145,604
<b>Grand Total</b>	<b>\$6,123,523</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Royal Palm Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 4	\$556,969
Roads I/F Zone 3	612,021
Parks I/F Zone 2	193,859
Public Building I/F	40,627
Library I/F	48,516
<b>Grand Total</b>	<b>\$1,451,992</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$556,969
Roads	612,021
Parks	193,859
Public Building	40,627
Library	48,516
<b>Grand Total</b>	<b>\$1,451,992</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of South Bay**

Descriptions	2005 Actual
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2005 Actual
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of South Palm Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Tequesta**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 1	\$22,522
Roads I/F Zone 1	34,377
Parks I/F Zone 1	9,310
Public Building I/F	1,515
Library I/F	2,327
<b>Grand Total</b>	<b>\$70,051</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$22,522
Roads	34,377
Parks	9,310
Public Building	1,515
Library	2,327
<b>Grand Total</b>	<b>\$70,051</b>

**Board of County Commissioners  
Detail Impact Fee Revenues  
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2005 Actuals</u>
School I/F Zone 1	\$408,281
School I/F Zone 2	3,816,539
School I/F Zone 3	2,679,005
School I/F Zone 4	1,207,809
Roads I/F Zone 1	2,265,798
Roads I/F Zone 2	2,650,241
Roads I/F Zone 3	3,693,495
Roads I/F Zone 4	2,912,798
Roads I/F Zone 5	6,541,600
Law Enforcement I/F Zone 2	581,684
Fire Rescue I/F	2,210,276
Parks I/F Zone 1	690,852
Parks I/F Zone 2	2,954,325
Parks I/F Zone 3	2,266,586
Public Building I/F	718,063
Library I/F	1,014,727
<b>Grand Total</b>	<b><u>1,014,727</u> <u>\$36,612,079</u></b>

<b>Summary of Unincorporated P.B. County</b>	<b>2005 Actual</b>
School	\$8,111,634
Roads	18,063,932
Law	581,684
Fire Rescue	2,210,276
Parks	5,911,763
Public Building	718,063
Library	1,014,727
<b>Grand Total</b>	<b><u>1,014,727</u> <u>\$36,612,079</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Wellington**

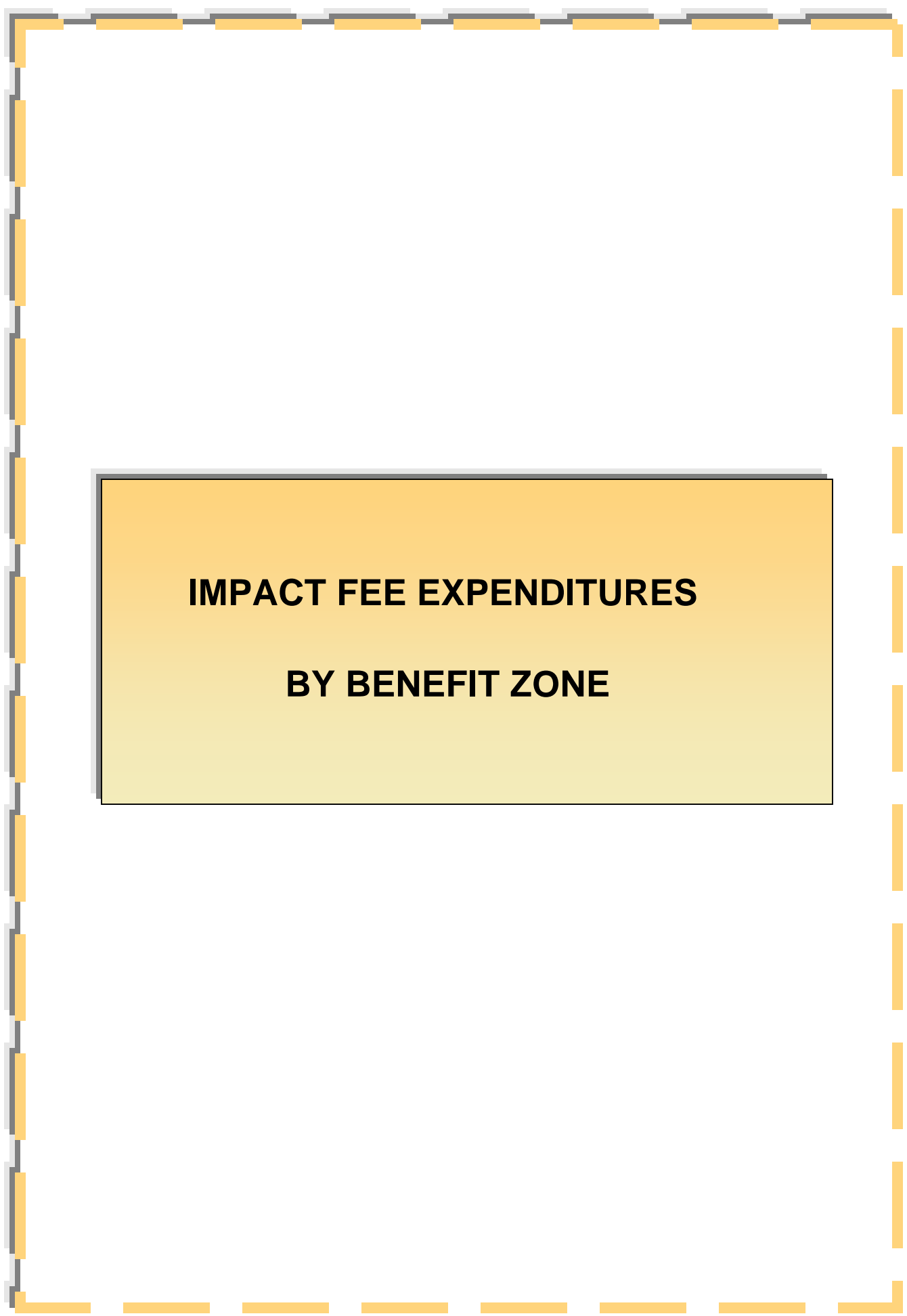
<u>Descriptions</u>	<u>2005 Actual</u>
School I/F Zone 4	\$2,722,201
Roads I/F Zone 3	1,211,759
Roads I/F Zone 4	20,793
Law Enforcement I/F	148,477
Fire Rescue	637,030
Parks I/F Zone 2	954,787
Public Building I/F	180,809
Library I/F	230,353
<b>Grand Total</b>	<b><u><u>\$6,106,209</u></u></b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$2,722,201
Roads	1,232,552
Law	148,477
Fire Rescue	637,030
Parks	954,787
Public Building	180,809
Library	230,353
<b>Grand Total</b>	<b><u><u>\$6,106,209</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of West Palm Beach**

<b>Descriptions</b>	<b>2005 Actual</b>
School I/F Zone 2	\$4,383,045
School I/F Zone 4	637,445
Roads I/F Zone 2	7,560,707
Roads I/F Zone 3	221,088
Parks I/F Zone 1	224,888
Parks I/F Zone 2	2,020,407
Public Building I/F	346,393
<b>Grand Total</b>	<b>\$15,393,973</b>

<b>Summary of Impact Fees</b>	<b>2005 Actual</b>
School	\$5,020,490
Roads	7,781,795
Parks	2,245,295
Public Building	346,393
<b>Grand Total</b>	<b>\$15,393,973</b>



**IMPACT FEE EXPENDITURES  
BY BENEFIT ZONE**

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 1**

**Project Name:**

**2005  
Expenditures**

<b>13th St/Old Dixie Hwy To US1</b>	<b>\$195,490</b>
<b>Donald Ross-Prosp FMS/US1 Mitg</b>	<b>11,187</b>
<b>Roosevelt-Indiantown/Martin Co</b>	<b>2,156,678</b>
<b>Northlake Reliever - Military/Grdn</b>	<b>21,195</b>
<b>Old Dixie Hwy/Park Ave-Northlake</b>	<b>25,395</b>
<b>Donald Ross Rd/Alternate A1A</b>	<b>20,261</b>
<b>Indiantown Rd/I-95 Interchange Study</b>	<b>59,144</b>
<b>Alt A1A/T Penna Dr to Indntwn</b>	<b>4,826</b>
<b>Jog Rd/Hood Rd to Donald Ross</b>	<b>162,490</b>
<b>Alt A1A/F Small Rd-Toney Penna</b>	<b>164,550</b>
<b>Silver Bch Rd/E of Con-Old Dix</b>	<b>97,819</b>
<b>Grand Total</b>	<b>\$2,919,035</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 2**

<u>Project Name:</u>	2005 Expenditures
Belvedere Rd/E of Jog to Military	\$2,958
Haverhill Rd/Okeechobee to Community	2,986
Roebuck Rd - Jog Rd /Haverhill	7,971
10th Ave N-Military/Congress	815
Haverhill Rd - 45th St./Beeline Hwy.	48,941
Okeechobee Blvd & Australian Blvd Int	29,745
Community Dr/Military To Village Bl	2,986
Summit Blvd @ Congress Ave	204,219
Forest Hill Blvd @ Jog Road	2,530
10th Ave N/Congress To I-95	17,780
Lyons/N of Frst Hill to S of 80	1,038,005
45th/Jog Rd to Haverhill	502,928
Westgate Ave/Congress Ave to Australian	24,588
Australian Ave/Blue Heron Dr To Old Dixie Hwy	71
Australian Ave/Banyan Ave to 45th St	4,764
Haverhill Rd/10th N To Purdy	192,048
Haverhill Rd/N of Caribbean To Beeline Hwy	17,697
<b>Grand Total</b>	<b>\$2,101,032</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 3**

<u>Project Name:</u>	2005 Expenditures
Northlake BI/Sem Pratt-Coconut	\$460,069
Okeechobee-E of Jog/E of Tpike	336
Lake Worth Rd/Lyons Rd Inter.	74,142
Jog Rd - Okeechobee/Roebuck	156
Roebuck Rd/SR 7 to Jog Rd	2,772
Roebuck Rd - Jog Rd/Haverhill	1,824
Northlake - Coconut Blvd/Ibis	929
Seminole Pratt - Northlake/Beeline	1,125,860
Persimmon-E End Connect/Okeechobee	4,623,281
Jog Rd - Roebuck Rd/45th St	39,857
Seminole Pratt-Okeechobee/Sycamore	753,177
Seminole PW - SR 80/Okeechobee	240,348
Seminole PW - Sycamore/Orange	1,821,619
Seminole Pratt/Sycamore Dr. To N Of	569,586
Seminole PW - Orange/Northlake	103,497
Orange Blvd/Seminole Pratt to 140th	2,616
Okeechobee-W of SR7/E of Jog	338,002
Forest Hill Blvd/Wellington Trace to SR80	37,230
Roebuck Rd-1 Mile West of Jog Rd to Jog Rd	27,857
60th/RPB Blvd To Persimmon N Ext & P	235,368
SR7/PD&E Okeechobee to Northlake	3,500,000
Grnview Shr/S Shore to Well Tr	40,935
SR 7/S of LW Rd - No of Southern	233,813
PGA Blvd/Seminole Pratt to 1.5 Mile E	302,291
PGA Blvd/1.5 Mile E of Seminole Pratt T	11,408
<b>Grand Total</b>	<b>\$14,546,973</b>



**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 4**

<u>Project Name:</u>	2005 Expenditures
Fearnley Rd@Hagen Ranch Align	\$13,617
Woolbright Rd/Corporate Dr-Seac	7,659
Congress/Lantana To Melaleuca	114,257
Lantana Rd/High Ridge Rd to Redding R	9,258
Lawrence Rd-Gateway/Hypoluxo	0
Lantana Rd - SR 7/Grand Lacuna	18,947
Haverhill Rd/LWDD L-19 Canal To Hypoluxo	33,500
Lawrence - Boynton Beach/Gateway	161,179
Jog Rd-Hypoluxo/Melaleuca	0
Lantana Rd - Jog Rd/Military Trl	1,581
Haverhill Rd - Lantana/Melaleuca	1,448
Hypoluxo Rd/E of Lyons Rd To W of Hagen Ranch Rd	265,387
Hypoluxo Rd/High Ridge to Seacrest B	12,984
Melaleuca Lane - Jog/Haverhill	465,992
Congress - Hypoluxo - Lantana	119,903
Lake Worth and Military Trail	0
Congress-Melaleuca/Lake Worth	2,172,887
Hypoluxo Rd/Jog Rd to Military	94,989
<b>Grand Total</b>	<b>\$3,493,588</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 5**

<u>Project Name:</u>	2005 Expenditures
Linton Blvd-Military/Congress	\$3,161
Jog-W Atlantic Ave/S of Lk Ida	78,056
Clint Moore@Cong Rt Turn Lns C	12
Hagen Ranch - W Atlantic/Boynton Bch	40,716
Old Dixie Hwy/Yamato Rd To Linton Blvd	52,893
Cain Blvd/Glades Rd to Yamato	84,967
Palmetto-Boca Rio/W 9th Ave	8,586
W. Atlantic Ave/W of Lyons Rd to E. O	5,000,000
Clint Moore - SR 7/Jog Rd	1,051,872
Lyons Rd/W Atlantic to S of Boynton	4,355
Lyons Rd - Glades Rd/Yamato Rd	121,301
Boca Rio - Palmetto Park/Glades	2,245
Boca Rio Rd/SW 18th St to Palmetto P	3,004
Jog - Glades/Clintmoore	3,465
Glades/W of Powerline to E	7,235
Woolbright/Hagen Ranch to Jog Rd	2,673,832
Yamato Rd/W of Cain Blvd To W of SR7	15,000
Palmetto Pk Rd/W of Pwrlne-I95	198,448
<b>Grand Total</b>	<b>\$9,349,148</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Law Enforcement**

**Project Name:**

**PBSO West Acreage Substation  
PBSO W Boynton Regional Center  
PBSO District 6 @ W. Delray  
Grand Total**

<b>2005 Expenditures</b>	
	<b>110</b>
	<b>193,834</b>
	<b>20,221</b>
	<b>\$214,165</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Fire Rescue**

<b><u>Project Name:</u></b>	<b>2005 Expenditures</b>
<b>Training Facility</b>	<b>\$17,689</b>
<b>West Lantana Station</b>	<b>37,719</b>
<b>Station 22 Replacement</b>	<b>23,581</b>
<b>Station 56</b>	<b>3,855</b>
<b>Minto Station</b>	<b>7,512</b>
<b>Grand Total</b>	<b>\$90,356</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 1**

<u>Project Name:</u>	2005 Expenditures
Riverbend/Reese Grove Pk -I	23,904
Riverbend/Reese Grove Pk Ph II	\$454,545
Ocean Cay Park	14
Dubois Park Restroom Replacement	174,711
Jupiter Farms Park Improvement	113,290
District Park "F" (Acreage) Design & D	157,558
Jupiter Beach Restroom Replace	288,159
Diamondhead/Radnor Park	595
Jupiter Farms Community Park	1,379
Light Harbor Marina	41,393
Phil Foster Park Renovation	115,466
Jupiter Park Beach Expansion	3,742
Loggerhead Park Improvements	2,000
Burt Reynolds Park Improvements	1,725
Dubois Park Riverwalk Improv.	191,354
Carlin Park Improve/Phase I	22,000
Ocean Cay Park Phase I	16,272
<b>Grand Total</b>	<b>\$1,608,107</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 2**

<u>Project Name:</u>	2005 Expenditures
District Park B-Acquisition & Devel	\$189,930
Lantana Hills Golf Course	550,989
Santaluces Ath Cmplx - Fld Lghts	257,547
Okeeheelee Park Nature Center Exhib	37,067
Okeeheelee Golf Course Improvements	47,342
John Prince Park Improvements	9,037
John Prince Park Admin Bldg	2,936,917
District Park "F" (Acreage) Design & D	793,557
Peanut Island Design & Development	318,836
Ocean Inlet Park Improvements	26,022
John Prince Park/LW Rd Phase I	28,869
John Prince Park/LW Rd Area	8,549
Lake Lytal Pool - Face Enhancement	340
Lake Lytal Park Improvements	195,881
Sansbury Way Park	34,604
Therapeutic Recreation Complex	620,446
Okeeheelee Park Improvements	4,156
Calypso Bay Wtrpk Improve/Ph I	42,089
Okeeheelee Park Improvements Phase II	2,173
Okeeheelee South Park Dev Phase II	36,922
Okeeheelee Dog Park	23,276
R.G. Kreuzler Park Improve	6,278
Okeeheelee Park Tennis Center Impr	2,125
Jim Brandon Equestrian Center	8,194,231
John Prince Park Improvements	8,608
J Prince Pk Admin. Bldg Ph II	2,034,432
Peanut Island Wastewater Syst	14,000
J. Prince Park North Restroom	185,629
Okeeheelee Parking Lot & Lghtg	23,563
Lantana Landfill Dist Pk Ph I	184,948
Seminole Palms Park Improvement	436,728
<b>Grand Total</b>	<b>\$17,255,091</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 3**

<u>Project Name:</u>	2005 Expenditures
Aquacrest Pool-Facilty Enhance	\$3,725
Lake Ida Park Improvements	83,389
Green Cay Nature Center	391,855
S. County Regional Tennis Ctr.	119,694
Morakami Park Rsrc Ctr & Infra Imp	133,263
Morakami Pk Entrance Improve	325,444
Morikami Museum Kiosk	2,644
S. Inlet Pk Picnic Area & FencG	1,950
Coconut Cove Waterpark Improv	26,381
South County Regional Park	7,047
Caloosa Park Improvements	12,918
Southwinds GC/Clubhouse Expntn	1,530
District Park E Design & Dev	17,881
Milani Park	33,821
S. County Regional Park Parcel A	952,767
<b>Grand Total</b>	<b>\$2,114,309</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Public Building**

**Project Name:**

**Field Operations & Support Ctr  
S. Cnty Courthouse Expansion  
County Industrial Facility  
Vista Center Parcel 22 Bldg  
N. County Gov Ctr-Phase II  
Judicial Garage (600 Spaces)  
Grand Total**

<b>2005 Expenditures</b>
<b>\$1,539,981</b>
<b>132,990</b>
<b>335,156</b>
<b>448,919</b>
<b>63,825</b>
<b>2,011</b>
<b>\$2,522,882</b>



**Board of County Commissioners  
Impact Fees Expenditures  
Library**

**Project Name:**

**Acreage Branch  
Jupiter Branch/Expansion  
Grand Total**

**2005  
Expenditures**

<b>\$158,305</b>
<b>34</b>
<b>\$158,339</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 1**

**Project Name:**

**Beacon Cove Elementary  
Independence Middle  
Grand Total**

<b>2005 Expenditures</b>
<b>\$5,651,009</b>
<b>\$1,848,991</b>
<b>\$7,500,000</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 2**

<u>Project Name:</u>	2005 Expenditures
Boynton Beach High School	\$7,600,000
Grand Total	\$7,600,000

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 3**

**Project Name:**

**Eagles Landing Middle**

**Grand Total**

<b>2005 Expenditures</b>	
	<b>\$3,700,000</b>
	<b>\$3,700,000</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 4**

**Project Name:**

**Royal Palm Beach High School**

**Grand Total**

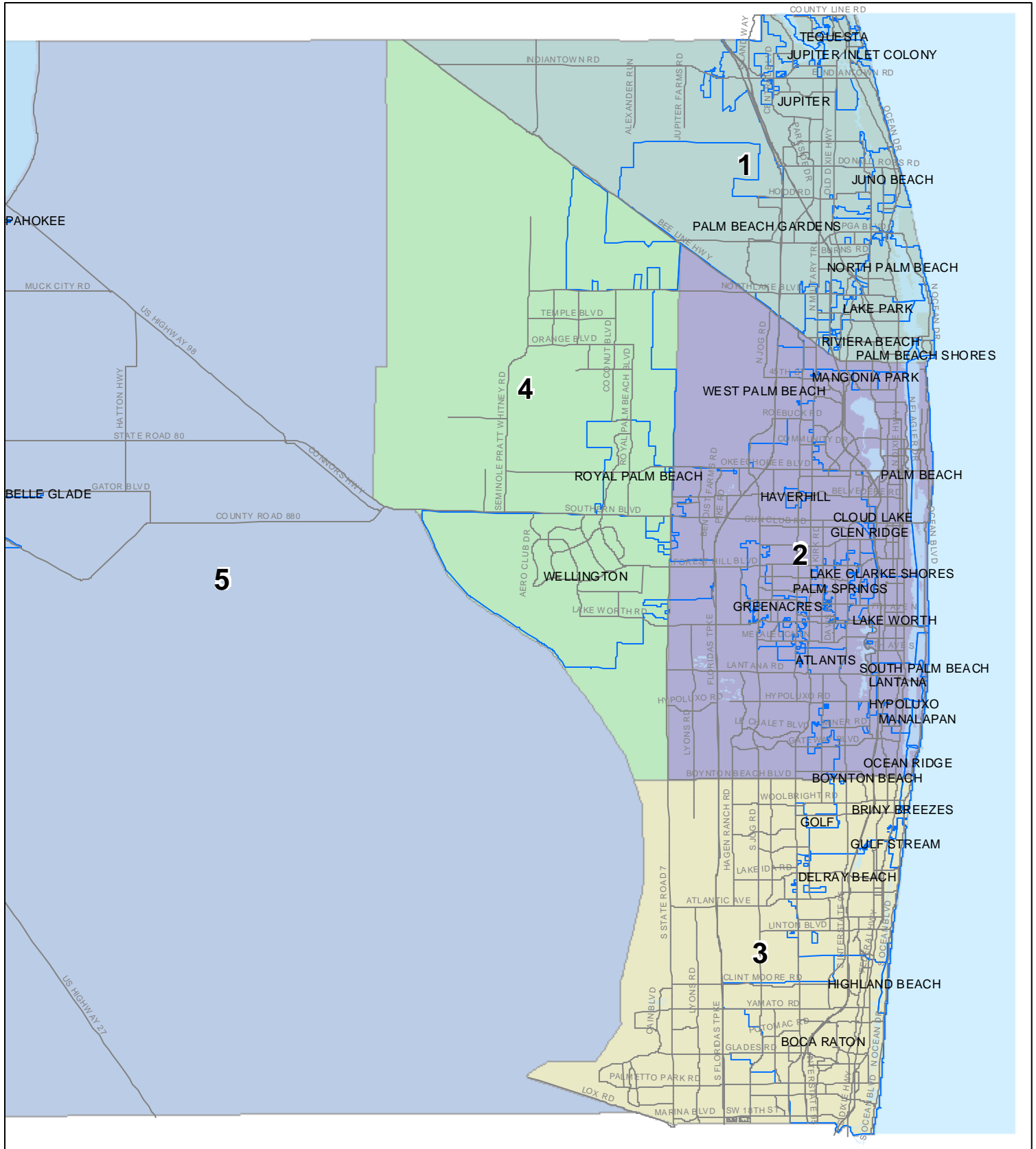
**2005  
Expenditures**

<b>\$4,000,000</b>
<b>\$4,000,000</b>



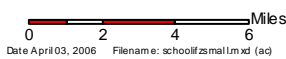
**IMPACT FEE BENEFIT**

**ZONE MAPS**



# SCHOOL IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 4
- 2
- 5
- 3

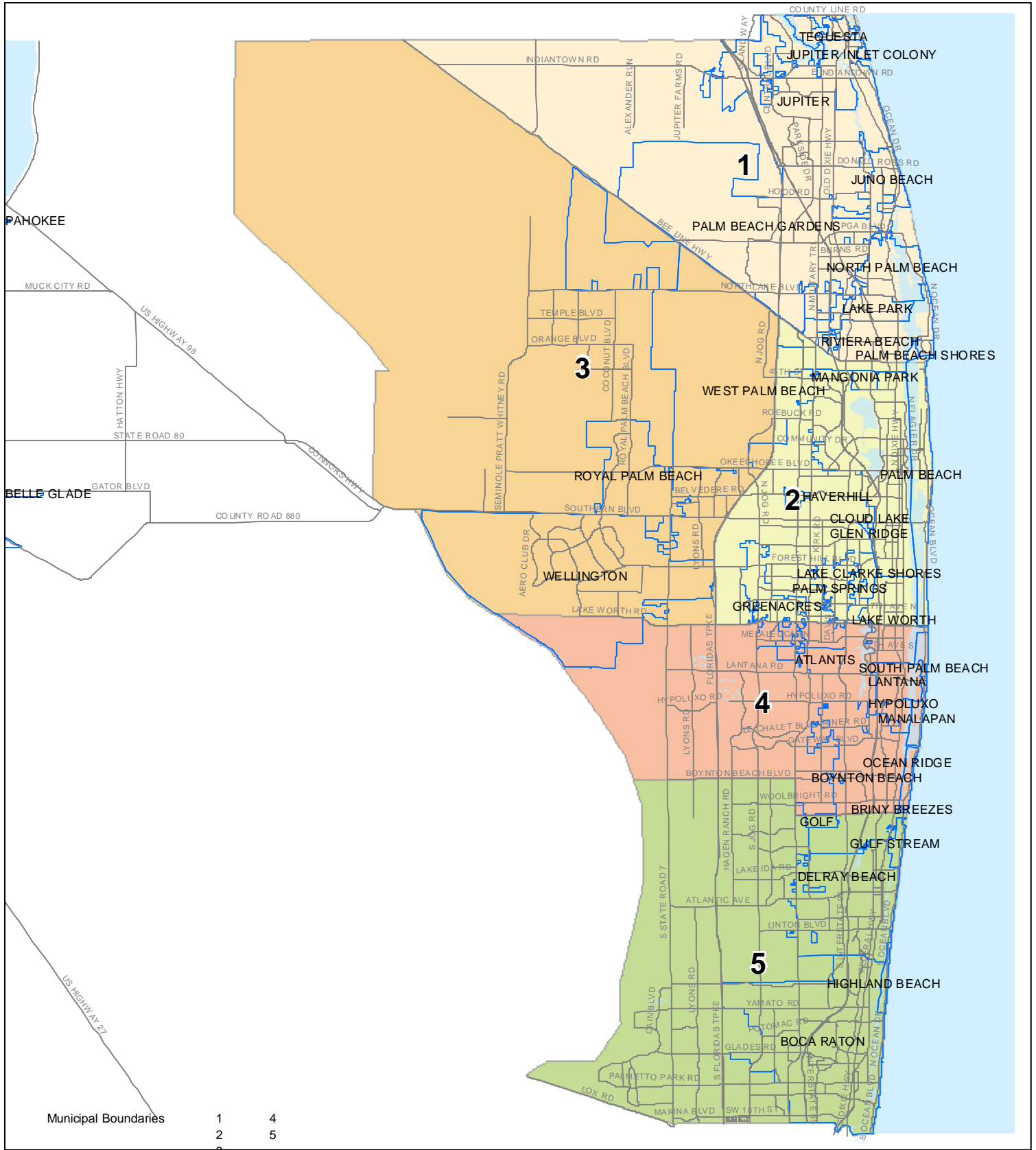


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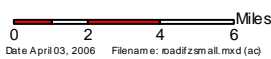


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## ROAD IMPACT FEE ZONES



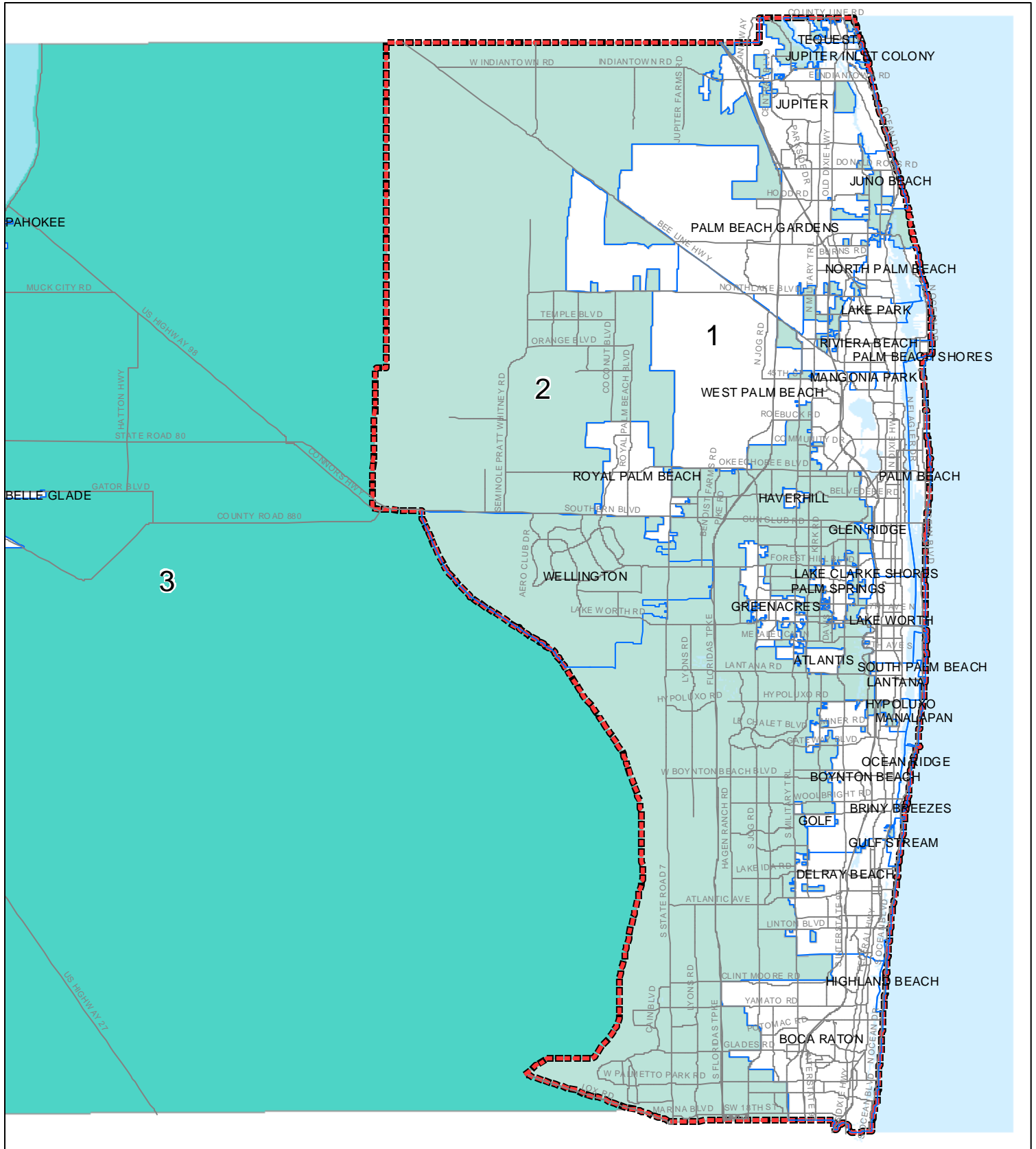
Date April 03, 2008 File name: roadfzsmall.mxd (ac)







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### LAW ENFORCEMENT PATROL IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  3

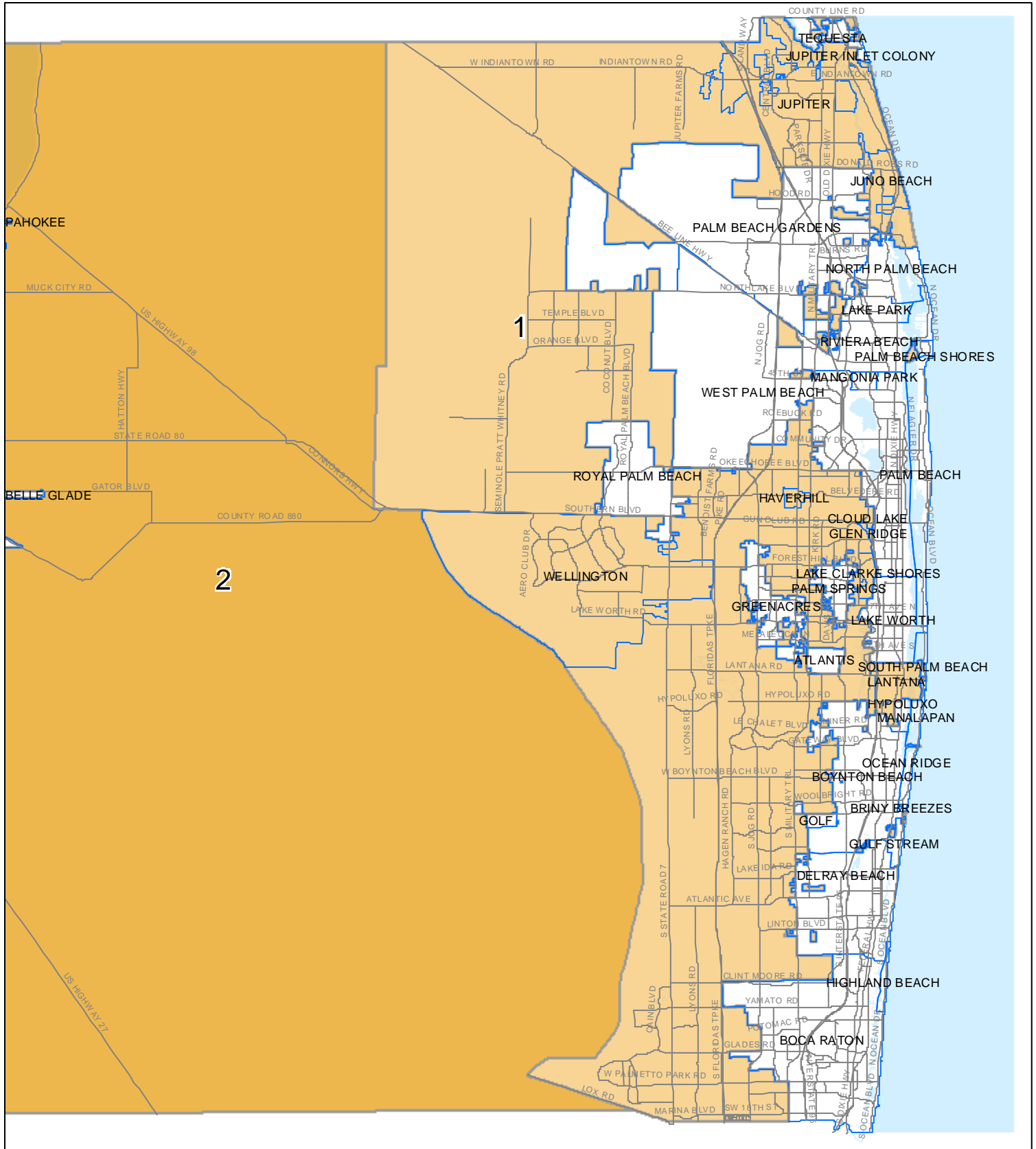


Date: April 03, 2006    Filename: lawenfzsmal.mxd (ac)






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### FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2

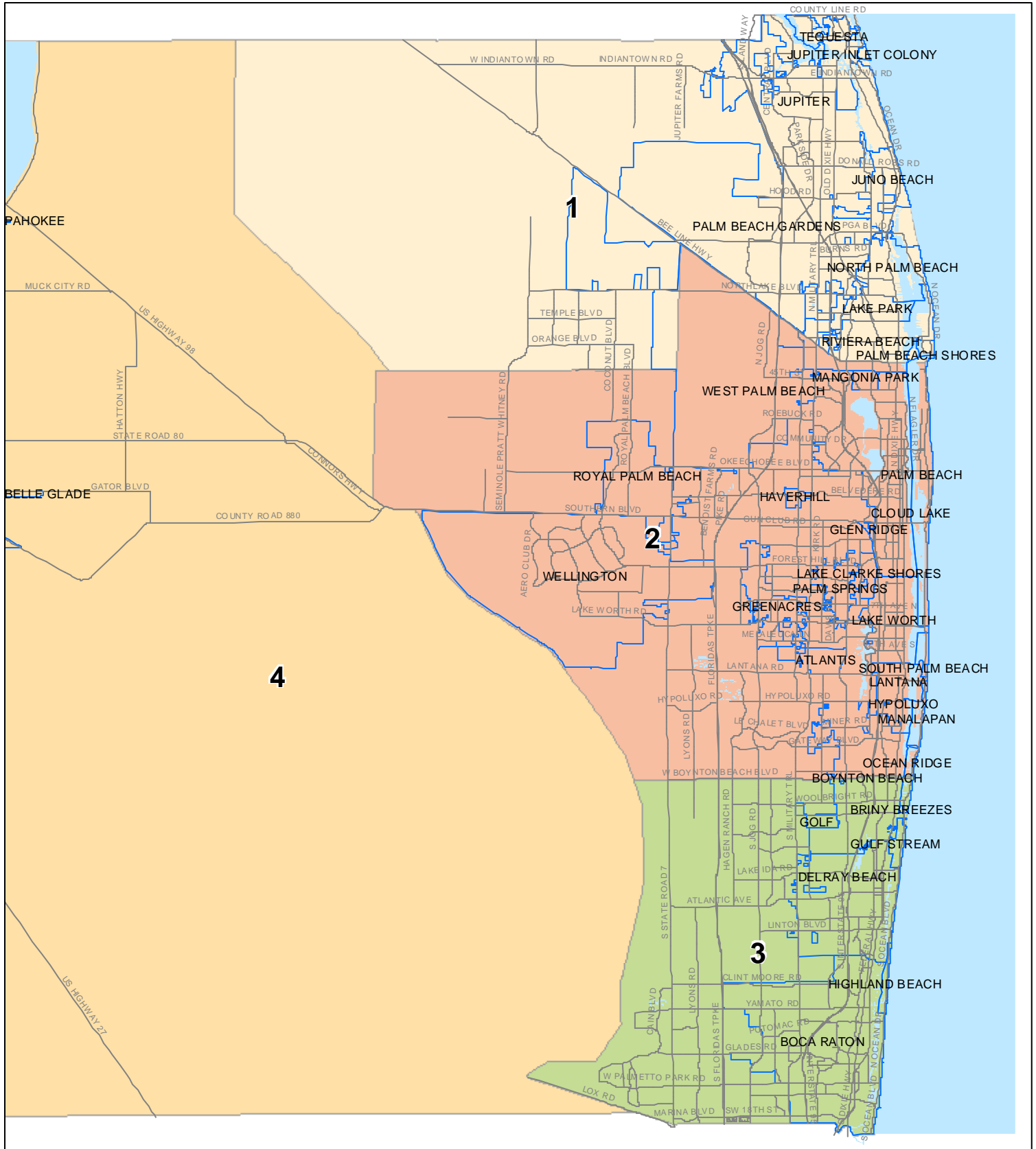


Date April 03, 2006 Filename: fireif2small.mxd (ac)



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## PARK IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4



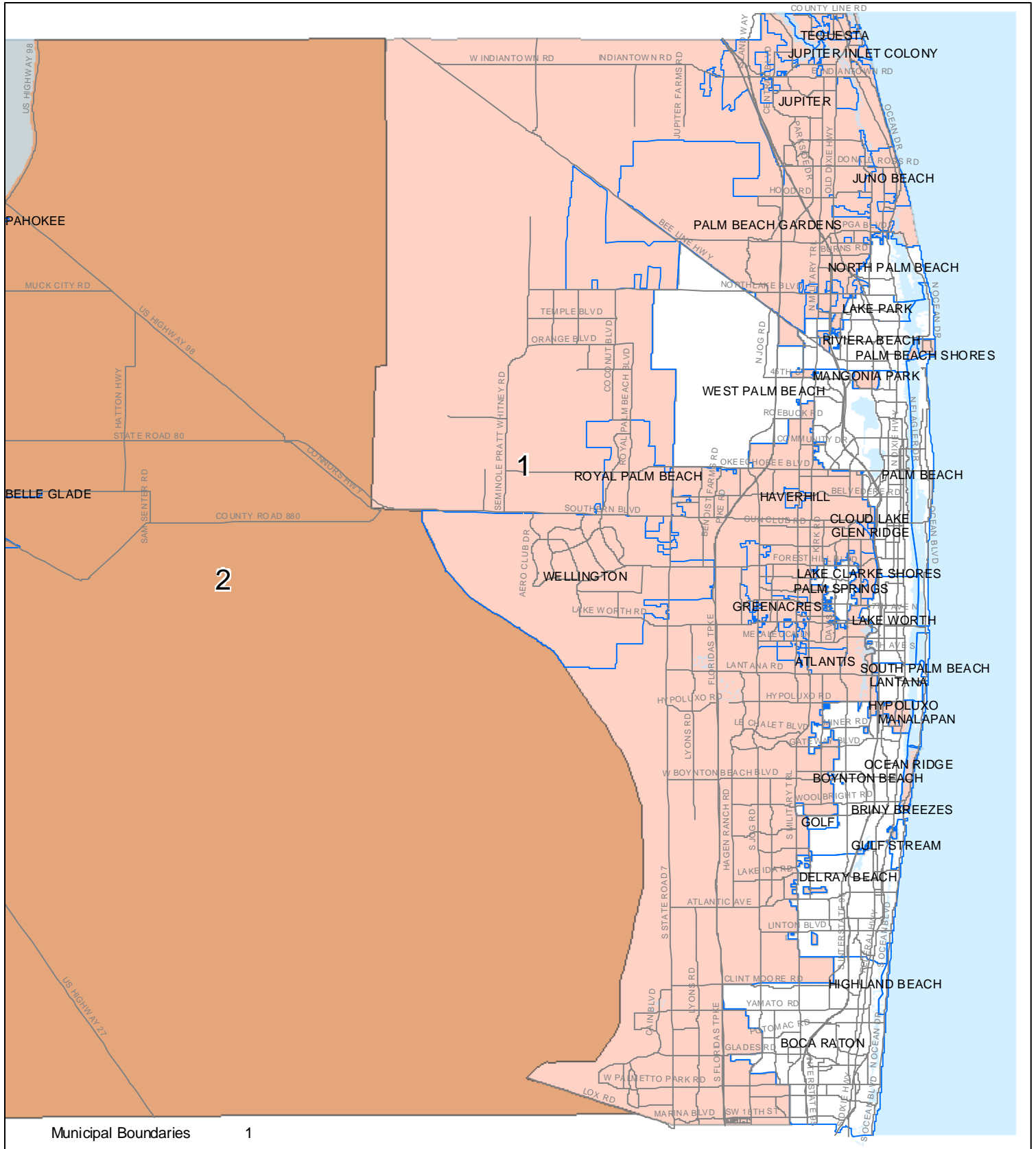
Date April 03, 2006 Filename: parkfzsmall.mxd (ac)



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Municipal Boundaries 1  
2

### LIBRARY IMPACT FEE ZONES



Date April 03, 2006 File name: library#z.mxd (ac)



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