

V Law Enforcement Impact Fees

Due to the rapid growth of Palm Beach County the provision of police protection and law enforcement tends to lag behind need. One means of meeting the needs of new development for law enforcement is to raise general property taxes in anticipation of the needs of future development and before such new development either places the demands upon the system or begins to pay for services. The Board of County Commissioners has determined that the general fund should not absorb all of these costs and thus an impact fee is being used.

The Patrol Division provides service to the unincorporated area and those municipalities that do not have a municipal police force. This is the only area of relevance to the law enforcement impact fees. Table 14 sets out the offsets to be used in setting law enforcement impact fees. Tables 15 and 15a set out the costs and demands relevant to patrol area law enforcement.

TABLE 14
LAW ENFORCEMENT OFFSETS
PALM BEACH COUNTY

TOTAL TAXABLE VALUE	\$145,989.9 Million
GENERAL OBLIGATION DEBT	\$0.0 Million
CREDIT FOR FUTURE PAYMENTS	\$0.0
CREDIT FOR PAST PAYMENTS	2.20%
NON-AD VALOREM DEBT	\$0.0 Million
MATURITY	20.0 Years
YEARS TO GO	16.5 Years
INTEREST RATE	4.0%
AVERAGE ANNUAL DEBT SERVICE	\$0.0 Million
DEBT SERVICE PER CAPITA	\$0.00 Per year
CAPITALIZATION PERIOD (Years)	25.00
DISCOUNT RATE	4.21%
CREDIT FOR FUTURE PAYMENTS	\$0.00 Per Capita
CREDIT FOR PAST PAYMENTS	2.20%

Tables 15 and 15a set out the law enforcement parameters utilized and Table 16 show the needs and costs by residential and non-residential land uses. Palm Beach County has no outstanding debt for law enforcement. Therefore there are not offsets for bond payments.

It is recommended that no law enforcement impact fees be charged for the Glades area due to the law enforcement needs of this area not being related to growth.

TABLE 15a
SHERIFF'S PARAMETERS
PALM BEACH COUNTY

ALLOCATION OF FACILITIES:		
Responding Personnel Assigned to:		
Countywide	662	46.6%
Patrol Area	758	53.4%
CAPITAL FACILITIES:		
Total	\$123,774,771	
Patrol Area	\$66,071,321	
Countywide Services	\$57,703,450	
PATROL AREA SERVICES		
RESPONDING PERSONNEL	758	
POPULATION SERVED	720,949	
STANDARD	0.95	
SERVICE CALLS PER YEAR	852,199	
CALLS PER:		
Responding Officer	1,124.3	
1,000 Population	1,182.1	
CAPITAL FACILITIES COST:		
PER CAPITA COST	\$91.64	
PER CALL COST	\$77.53	

SOURCE: Palm Beach County Sheriff's Office, March 31, 2009.

TABLE 15b
DEMAND FOR SHERIFF'S SERVICES
PALM BEACH COUNTY
2008 – 2009

LAND USE TYPE	DEMAND/ CALLS	UNITS	CALLS PER UNIT
Single Family Detached	446,827	139,351	3.206
Single Family Attached	na	na	3.206
Multi-Family	171,486	189,261	0.906
Mobile Home	na	na	0.906
Hotel/Motel per Room	3,648	3,318	1.099
Retail per 1,000 FT ²	128,192	30,115	0.737
Office per 1,000 FT ²	65,942	33,790	0.338
Storage per 1,000 FT ²	6,114	2,801	0.378
Industry per 1,000 FT ²	29,989	5,255	0.988
Total Calls	852,199		

SOURCE: Palm Beach County Sheriff's Department, March 31, 2009.

The formula for calculating the law enforcement impact fee is:

COST PER UNIT = SERVICE CALLS PER UNIT x COST PER CALL

OFFSETS = (0.022 * COST PER UNIT) + (\$0.00 x POPULATION PER UNIT)

NET COST = COST PER UNIT - OFFSETS

**TABLE 16
PATROL AREA NEEDS AND COSTS BY LAND USE TYPE
PALM BEACH COUNTY**

LAND USE TYPE (UNIT)	SERVICE CALLS	COST PER UNIT	CREDITS	NET COST
Single Family Detached	3.206	\$248.60	\$5.47	\$243.13
Single Family Attached	3.206	\$248.60	\$5.47	\$243.13
Multi-Family	0.906	\$70.25	\$1.55	\$68.70
Mobile Home	0.906	\$70.25	\$1.55	\$68.70
Hotel/Motel per Room	1.099	\$85.23	\$1.88	\$83.35
NON-RESIDENTIAL:				
Drive-in Bank Per 1,000 FT ²	0.338	\$26.18	\$0.58	\$25.60
Mini-Warehouse Per 1,000 FT ²	0.378	\$29.29	\$0.64	\$28.65
Movie Theater Per Seat	0.737	\$57.11	\$1.26	\$55.85
Racquet Club Per Court	0.737	\$57.11	\$1.26	\$55.85
Place of Worship per 1,000 FT ²	0.737	\$57.11	\$1.26	\$55.85
Day Care Center Per 1,000 FT ²	0.737	\$57.11	\$1.26	\$55.85
Quality Restaurant Per 1,000 FT ²	0.737	\$57.11	\$1.26	\$55.85
High Turnover Sit-Down Rest. Per 1,000 Ft	0.737	\$57.11	\$1.26	\$55.85
New Car Sales Per 1,000 FT ²	0.737	\$57.11	\$1.26	\$55.85
OFFICE PER 1,000 FT² :				
50,000 FT ² & Under	0.338	\$26.18	\$0.58	\$25.60
50,001 - 99,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
100,000 - 149,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
150,000 - 199,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
200,000 - 399,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
400,000 - 499,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
500,000 - 599,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
600,000 - 699,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
700,000 - 799,999 FT ²	0.338	\$26.18	\$0.58	\$25.60
800,000 FT ² or more	0.338	\$26.18	\$0.58	\$25.60
MEDICAL BUILDINGS:				
Medical Offices Per 1,000 FT ²	0.338	\$26.18	\$0.58	\$25.60
Hospitals Per 1,000 FT ²	0.338	\$26.18	\$0.58	\$25.60
Nursing Home Per 1,000 FT ²	0.338	\$26.18	\$0.58	\$25.60
INDUSTRIAL BUILDINGS:				
Gen. Industrial Per 1,000 FT ²	0.988	\$76.56	\$1.68	\$74.88
Warehousing Per 1,000 FT ²	0.378	\$29.29	\$0.64	\$28.65
GENERAL COMMERCIAL RETAIL PER 1,000 FT²:				
50,000 FT ² or Less	0.737	\$57.11	\$1.26	\$55.85
50,001 - 99,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
100,000 - 199,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
200,000 - 299,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
300,000 - 399,999 FT ²	0.737	\$57.11	\$1.26	\$55.85

LAND USE TYPE (UNIT)	SERVICE CALLS	COST PER UNIT	CREDITS	NET COST
400,000 - 499,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
500,000 - 599,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
600,000 - 699,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
700,000 - 999,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
1,000,000 - 1,199,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
1,200,000 - 1,399,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
1,400,000 - 1,599,999 FT ²	0.737	\$57.11	\$1.26	\$55.85
1,600,000 FT ² or more	0.737	\$57.11	\$1.26	\$55.85
Pharmacy With Drive Thru	0.737	\$57.11	\$1.26	\$55.85
Fast Food Restaurant	0.737	\$57.11	\$1.26	\$55.85
Gas Station Per Fueling Strn.	0.737	\$57.11	\$1.26	\$55.85
Convenience Retail	0.737	\$57.11	\$1.26	\$55.85
Automotive Repair Shop	0.737	\$57.11	\$1.26	\$55.85
Car Wash per Bay	0.737	\$57.11	\$1.26	\$55.85
Carpet Store	0.737	\$57.11	\$1.26	\$55.85
Cemetery per Acre	0.737	\$57.11	\$1.26	\$55.85
Funeral Home	0.737	\$57.11	\$1.26	\$55.85
Furniture Store	0.737	\$57.11	\$1.26	\$55.85
General Recreation	0.737	\$57.11	\$1.26	\$55.85
Oil and Lube Shop per Bay	0.737	\$57.11	\$1.26	\$55.85
Veterinary Clinic	0.737	\$57.11	\$1.26	\$55.85

Changes	Revised	Existing	% Change
Single Family Detached	\$243.13	\$178.54	36.18%
Single Family Attached	\$243.13	\$178.54	36.18%
Multi-Family	\$68.70	\$48.79	40.81%
Mobile Home	\$68.70	\$48.79	40.81%
Hotel/Motel per Room	\$83.35	\$56.96	46.34%
NON-RESIDENTIAL:			
Drive-in Bank Per 1,000 FT ²	\$25.60	\$68.33	-62.53%
Mini-Warehouse Per 1,000 FT ²	\$28.65	\$14.56	96.80%
Movie Theater Per Seat	\$55.85	\$67.69	-17.50%
Racquet Club Per Court	\$55.85	\$67.69	-17.50%
Place of Worship per 1,000 FT ²	\$55.85	\$67.69	-17.50%
Day Care Center Per 1,000 FT ²	\$55.85	\$67.69	-17.50%
Quality Restaurant Per 1,000 FT ²	\$55.85	\$67.69	-17.50%
High Turnover Sit-Down Rest. Per 1,000 Ft	\$55.85	\$67.69	-17.50%
New Car Sales Per 1,000 FT ²	\$55.85	\$67.69	-17.50%
OFFICE PER 1,000 FT² :			
50,000 FT ² & Under	\$25.60	\$67.69	-62.18%
50,001 - 99,999 FT ²	\$25.60	\$67.69	-62.18%
100,000 - 149,999 FT ²	\$25.60	\$67.69	-62.18%

Changes	Revised	Existing	% Change
150,000 - 199,999 FT ²	\$25.60	\$67.69	-62.18%
200,000 - 399,999 FT ²	\$25.60	\$67.69	-62.18%
400,000 - 499,999 FT ²	\$25.60	\$67.69	-62.18%
500,000 - 599,999 FT ²	\$25.60	\$67.69	-62.18%
600,000 - 699,999 FT ²	\$25.60	\$67.69	-62.18%
700,000 - 799,999 FT ²	\$25.60	\$67.69	-62.18%
800,000 FT ² or more	\$25.60	\$67.69	-62.18%
MEDICAL BUILDINGS:			
Medical Offices Per 1,000 FT ²	\$25.60	\$158.46	-83.84%
Hospitals Per 1,000 FT ²	\$25.60	\$158.46	-83.84%
Nursing Home Per 1,000 FT ²	\$25.60	\$158.46	-83.84%
INDUSTRIAL BUILDINGS:			
Gen. Industrial Per 1,000 FT ²	\$74.88	\$14.56	414.36%
Warehousing Per 1,000 FT ²	\$28.65	\$5.14	457.74%
GENERAL COMMERCIAL RETAIL PER 1,000 FT²:			
50,000 FT ² or Less	\$55.85	\$68.33	-18.26%
50,001 - 99,999 FT ²	\$55.85	\$68.33	-18.26%
100,000 - 199,999 FT ²	\$55.85	\$68.33	-18.26%
200,000 - 299,999 FT ²	\$55.85	\$68.33	-18.26%
300,000 - 399,999 FT ²	\$55.85	\$68.33	-18.26%
400,000 - 499,999 FT ²	\$55.85	\$68.33	-18.26%
500,000 - 599,999 FT ²	\$55.85	\$68.33	-18.26%
600,000 - 699,999 FT ²	\$55.85	\$68.33	-18.26%
700,000 - 999,999 FT ²	\$55.85	\$68.33	-18.26%
1,000,000 - 1,199,999 FT ²	\$55.85	\$68.33	-18.26%
1,200,000 - 1,399,999 FT ²	\$55.85	\$68.33	-18.26%
1,400,000 - 1,599,999 FT ²	\$55.85	\$68.33	-18.26%
1,600,000 FT ² or more	\$55.85	\$68.33	-18.26%
Pharmacy With Drive Thru	\$55.85	\$68.33	-18.26%
Fast Food Restaurant	\$55.85	\$68.33	-18.26%
Gas Station Per Fueling Strn.	\$55.85	\$68.33	-18.26%
Convenience Retail	\$55.85	\$68.33	-18.26%
Automotive Repair Shop	\$55.85	\$68.33	-18.26%
Car Wash per Bay	\$55.85	\$68.33	-18.26%
Carpet Store	\$55.85	\$68.33	-18.26%
Cemetery per Acre	\$55.85	\$68.33	-18.26%
Funeral Home	\$55.85	\$68.33	-18.26%
Furniture Store	\$55.85	\$68.33	-18.26%
General Recreation	\$55.85	\$68.33	-18.26%
Oil and Lube Shop per Bay	\$55.85	\$68.33	-18.26%
Veterinary Clinic	\$55.85	\$68.33	-18.26%

**EXISTING LAW ENFORCEMENT
IMPACT FEES**

County	Law/Jail
Brevard	\$71.99
Hernando	\$99.00
Nassau	\$149.85
Monroe	\$150.00
Palm Beach	\$170.58
St. Johns	\$188.00
Orange	\$193.00
St Lucie	\$194.00
Wakulla	\$236.00
Indian River	\$244.00
Citrus	\$257.00
Charlotte	\$300.00
Columbia	\$406.16
Polk	\$410.00
Miami/Dade	\$411.00
Martin	\$459.00
Collier	\$531.00
DeSoto	\$538.00
Bradford	\$686.00
Manatee	\$839.00
Sarasota	\$880.00
Highlands	\$914.86
Mean	\$326.68
Median	\$250.50
Palm Beach Revised	\$243.13