

Behavioral Health

Overall Summary

Funding Amount Awarded:	\$5,481,408.00
Funding Amount Expended:	\$5,425,019.26

Number to be Served:	14,720
Actual Number Served:	8,511*

Agencies:	10
Programs:	20

Program Description

Programs in this service category address various services for acute care, adults, and youth. Services include mobile crisis, crisis stabilization, medical detox, social detox, crisis planning, recovery supports, pre and post case management, supported housing, supported employment, peer support (mentors/drop-in centers), psychosocial rehabilitation, family psych-education, co-occurring illness management, prevention and intervention, advocacy and outreach, and more.

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	2918	43.88%	Age	17 and under	1485	22.33%
	Male	3731	56.11%		18 to 30	1525	22.93%
	Unknown	1	0.02%		31 to 45	1723	25.91%
	TOTAL:	6650	100.00%		46 to 64	1514	22.77%
Veteran	Yes	79	1.19%		65 and over	176	2.65%
	No	6433	96.74%		Unknown	227	3.41%
	Unknown	138	2.08%		TOTAL:	6650	100.00%
	TOTAL:	6650	100.00%		Housing Arrangement	Homeless	644
Race	White	3736	56.18%	Dependent Living		1534	23.07%
	Black	1738	26.14%	Foster Care		81	1.22%
	American Indian	2	0.03%	Independent Living		2580	38.80%
	Asian Pacific Islander	30	0.45%	In An Institution		41	0.62%
	Alaskan	0	0.00%	Supportive Independent Living		82	1.23%
	Other	1144	17.20%	Unknown		1688	25.38%
	TOTAL:	6650	100.00%	TOTAL:		6650	100.00%

* Of the 8,511 participants reported to be served, 6,650 submitted demographic information.

Drug Abuse Foundation

Adult Residential Services

Funding Amount Awarded:	\$378,627.00
Funding Amount Expended:	\$378,582.26

Number to be Served:	350
Actual Number Served:	363

Program Description

Program serves males/females 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services.

Outcome Indicator

61% or 214 of 350 adults will successfully complete substance abuse treatment services.

Actual Outcome Percentage Achieved

65.07%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	128	35.26%	Age	17 and under	0	0.00%
	Male	235	64.74%		18 to 30	92	25.34%
	Unknown	0	0.00%		31 to 45	158	43.53%
	TOTAL:	363	100.00%		46 to 64	107	29.48%
Veteran	Yes	4	1.10%		65 and over	6	1.65%
	No	351	96.69%		Unknown	0	0.00%
	Unknown	8	2.20%	TOTAL:	363	100.00%	
	TOTAL:	363	100.00%	Housing Arrangement	Homeless	130	35.81%
Race	White	277	76.31%		Dependent Living	135	37.19%
	Black	65	17.91%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	80	22.04%
	Asian Pacific Islander	0	0.00%		In An Institution	6	1.65%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	21	5.79%		Unknown	12	3.31%
	TOTAL:	363	100.00%		TOTAL:	363	100.00%

Drug Abuse Foundation

Medical Detox

Funding Amount Awarded:	\$715,015.00
Funding Amount Expended:	\$714,821.61

Number to be Served:	1200
Actual Number Served:	886

Program Description

Program serves individuals, ages 17 and older, who are under the influence of drug/alcohol, in acute distress and/or demonstrating withdrawal symptoms and are in need of Detox Services.

Outcome Indicator

60% or 720 of 1200 adults will successfully complete substance abuse treatment services.

Actual Outcome Percentage Achieved

71.67%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	287	32.39%	Age	17 and under	1	0.11%
	Male	599	67.61%		18 to 30	286	32.28%
	Unknown	0	0.00%		31 to 45	385	43.45%
	TOTAL:	886	100.00%		46 to 64	203	22.91%
Veteran	Yes	12	1.35%		65 and over	11	1.24%
	No	849	95.82%		Unknown	0	0.00%
	Unknown	25	2.82%	TOTAL:	886	100.00%	
	TOTAL:	886	100.00%	Housing Arrangement	Homeless	276	31.15%
Race	White	715	80.70%		Dependent Living	0	0.00%
	Black	88	9.93%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	545	61.51%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	19	2.14%
	Other	83	9.37%		Unknown	46	5.19%
	TOTAL:	886	100.00%		TOTAL:	886	100.00%

Drug Abuse Treatment Association

Adolescent Residential Treatment

Funding Amount Awarded:	\$113,118.00
Funding Amount Expended:	\$109,506.04

Number to be Served:	45
Actual Number Served:	62

Program Description

Program is designed to reduce substance abuse by providing the core service of residential programming for substance abusing adolescents in Palm Beach County. The primary components of this program are the on-site school, the therapeutic / counseling services, and the structured behavioral milieu.

Outcome Indicator

48% or 22 of 45 children will successfully complete substance abuse treatment.

Actual Outcome Percentage Achieved

46.15%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	13	20.97%	Age	17 and under	48	77.42%
	Male	49	79.03%		18 to 30	14	22.58%
	Unknown	0	0.00%		31 to 45	0	0.00%
	TOTAL:	62	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	62	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	62	100.00%
	TOTAL:	62	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	24	38.71%		Dependent Living	62	100.00%
	Black	21	33.87%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	0	0.00%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	17	27.42%		Unknown	0	0.00%
	TOTAL:	62	100.00%		TOTAL:	62	100.00%

Program Highlights

We received an influx of referrals for youth with significant mental health and behavioral issues. This facilitated multiple placements into higher levels of care, which are recorded as unsuccessful completions. In response, we implemented additional evidence-based programs addressing trauma and life skills and contracted an adolescent psychiatrist, resulting in increased success.

Drug Abuse Treatment Association

Non-Residential Services

Funding Amount Awarded:	\$152,990.00
Funding Amount Expended:	\$152,990.00

Number to be Served:	450
Actual Number Served:	571

Program Description

Program is designed to reduce substance abuse by providing the core service of outpatient and non-residential programming for substance abusing adolescents in Palm Beach County. Services are provided in a traditional outpatient setting as well as in middle and high schools throughout Palm Beach County.

Outcome Indicator

48% or 216 of 450 children will successfully complete substance abuse treatment as indicated by meeting at least 85% of their Intervention Plan goals and objectives.

Actual Outcome Percentage Achieved

94.27%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	306	53.59%	Age	17 and under	497	87.04%
	Male	265	46.41%		18 to 30	74	12.96%
	Unknown	0	0.00%		31 to 45	0	0.00%
	TOTAL:	571	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	571	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	571	100.00%
	TOTAL:	571	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	250	43.78%		Dependent Living	571	100.00%
	Black	228	39.93%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	0	0.00%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	93	16.29%		Unknown	0	0.00%
	TOTAL:	571	100.00%		TOTAL:	571	100.00%

Father Flanagan's Boystown

Children's Behavioral Health Collaborative

Funding Amount Awarded:	\$762,909.00
Funding Amount Expended:	\$733,969.16

Number to be Served:	300
Actual Number Served:	421

Program Description

Program provides coordinated behavioral/mental health services for at-risk and high-risk children and families across Palm Beach County. This is a directed system of comprehensive, family-driven children's behavioral health services that will streamline access to a full spectrum of necessary services.

Outcome Indicator

80% or 240 of 300 children served with emotional disturbance (ED) or at-risk of ED will improve their level of functioning.

Actual Outcome Percentage Achieved

86.40%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	163	38.72%	Age	17 and under	409	97.15%
	Male	258	61.28%		18 to 30	12	2.85%
	Unknown	0	0.00%		31 to 45	0	0.00%
	TOTAL:	421	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	421	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	421	100.00%
	TOTAL:	421	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	198	47.03%		Dependent Living	342	81.24%
	Black	113	26.84%		Foster Care	79	18.76%
	American Indian	0	0.00%		Independent Living	0	0.00%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	110	26.13%		Unknown	0	0.00%
	TOTAL:	421	100.00%		TOTAL:	421	100.00%

For The Children

Children Community Wellness

Funding Amount Awarded:	\$245,366.00
Funding Amount Expended:	\$245,366.00

Number to be Served:	50
Actual Number Served:	50

Program Description

Program provides wraparound behavioral health services to the Haitian students living in the 33460 and 33461 zip code (Lake Worth/Lantana). The program has two phases: the prevention phase, which is geared toward education, and the intervention phase, which will address behavioral health issues, such as depression, anxiety and conduct issues.

Outcome Indicator

64% or 32 of 50 children/youth will demonstrate a gain as measured by the CFARs.

Actual Outcome Percentage Achieved

87.18%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	16	32.00%	Age	17 and under	48	96.00%
	Male	34	68.00%		18 to 30	2	4.00%
	Other	0	0.00%		31 to 45	0	0.00%
	TOTAL:	50	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	0	0.00%		Unknown	0	0.00%
	Unknown	50	100.00%		TOTAL:	50	100.00%
	TOTAL:	50	100.00%		Housing Arrangement	Homeless	0
Race	White	0	0.00%	Dependent Living		50	100.00%
	Black	47	94.00%	Foster Care		0	0.00%
	American Indian	0	0.00%	Independent Living		0	0.00%
	Asian Pacific Islander	0	0.00%	In An Institution		0	0.00%
	Alaskan	0	0.00%	Supportive Independent Living		0	0.00%
	Other	3	6.00%	Unknown		0	0.00%
	TOTAL:	50	100.00%	TOTAL:		50	100.00%

Gratitude House

Lakeside House

Funding Amount Awarded:	\$9,318.00
Funding Amount Expended:	\$5,189.55

Number to be Served:	9
Actual Number Served:	3

Program Description

Program encourages residents to continue to benefit from mandatory clinical services with the priority of maintaining their sobriety as they are assisted in obtaining employment and safe, permanent housing.

Outcome Indicator

75% or 7 of 9 women will have a change in their condition as evidenced by becoming employed from time of admission to discharge.

Actual Outcome Percentage Achieved

100.00%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	3	100.00%	Age	17 and under	0	0.00%
	Male	0	0.00%		18 to 30	1	33.33%
	Unknown	0	0.00%		31 to 45	2	66.67%
	TOTAL:	3	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	3	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	3	100.00%
	TOTAL:	3	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	3	100.00%		Dependent Living	0	0.00%
	Black	0	0.00%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	1	33.33%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	2	66.67%
	Other	0	0.00%		Unknown	0	0.00%
	TOTAL:	3	100.00%		TOTAL:	3	100.00%

Gratitude House

Residential Treatment Program

Funding Amount Awarded:	\$46,589.00
Funding Amount Expended:	\$27,118.64

Number to be Served:	15
Actual Number Served:	4

Program Description

Program is the cornerstone in the clinical continuum of care and it is through this long-term program that clients are provided safe housing in a clinically supervised environment in which they can work to achieve sustainable sobriety.

Outcome Indicator

50% or 8 of 15 clients will be living in a stable housing environment at the time of discharge.

Actual Outcome Percentage Achieved

33.33%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	4	100.00%	Age	17 and under	0	0.00%
	Male	0	0.00%		18 to 30	2	50.00%
	Unknown	0	0.00%		31 to 45	1	25.00%
	TOTAL:	4	100.00%		46 to 64	1	25.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	4	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	4	100.00%
	TOTAL:	4	100.00%		Housing Arrangement	Homeless	0
Race	White	3	75.00%	Dependent Living		0	0.00%
	Black	1	25.00%	Foster Care		0	0.00%
	American Indian	0	0.00%	Independent Living		0	0.00%
	Asian Pacific Islander	0	0.00%	In An Institution		3	75.00%
	Alaskan	0	0.00%	Supportive Independent Living		1	25.00%
	Other	0	0.00%	Unknown		0	0.00%
	TOTAL:	4	100.00%	TOTAL:		4	100.00%

Housing Partnership

Supportive Housing Program

Funding Amount Awarded:	\$71,301.00
Funding Amount Expended:	\$71,301.00

Number to be Served:	80
Actual Number Served:	92

Program Description

Program serves adults with a severe and persistent mental illness who are ready to live independently by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences.

Outcome Indicator

90% or 72 of 80 placed participants will improve skills for gaining and maintaining stable housing.

Actual Outcome Percentage Achieved

81.16%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	58	63.04%	Age	17 and under	0	0.00%
	Male	34	36.96%		18 to 30	19	20.65%
	Other	0	0.00%		31 to 45	31	33.70%
	TOTAL:	92	100.00%		46 to 64	39	42.39%
Veteran	Yes	0	0.00%		65 and over	3	3.26%
	No	92	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	92	100.00%
	TOTAL:	92	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	46	50.00%		Dependent Living	16	17.39%
	Black	36	39.13%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	76	82.61%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	10	10.87%		Unknown	0	0.00%
	TOTAL:	92	100.00%		TOTAL:	92	100.00%

Program Highlights

An 18-year-old single mother of one was facing homelessness and living with her sister, but could not stay long term due to her sister's lease terms. Client is disabled and was unable to find an affordable apartment on her own. Once client entered the program, she worked with a case manager on saving, and was able to apply for an Extremely Low Income (ELI) unit at one of our apartment complexes. Client was approved and moved in. She acquired donated household furniture for the entire home, is enrolled in school, and her daughter has been linked to daycare services.

Jeff Industries

Job Placement Program

Funding Amount Awarded:	\$25,611.00
Funding Amount Expended:	\$25,611.00

Number to be Served:	14
Actual Number Served:	18

Program Description

Program serves low-income adults with severe and persistent mental illnesses, including those with co-occurring disorders who feel ready or are deemed ready for competitive employment.

Outcome Indicator

42% or 6 of 14 adults with serious mental illness will be competitively employed.

Actual Outcome Percentage Achieved

93.75%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	2	11.11%	Age	17 and under	0	0.00%
	Male	16	88.89%		18 to 30	6	33.33%
	Unknown	0	0.00%		31 to 45	7	38.89%
	TOTAL:	18	100.00%		46 to 64	5	27.78%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	18	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%	TOTAL:	18	100.00%	
	TOTAL:	18	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	16	88.89%		Dependent Living	4	22.22%
	Black	2	11.11%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	11	61.11%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	3	16.67%
	Other	0	0.00%		Unknown	0	0.00%
	TOTAL:	18	100.00%		TOTAL:	18	100.00%

Program Highlights

Matt is a native Floridian and an outstanding success story at Jeff Industries. A friend originally referred him to A.M.I.G.O.S. so he would find new friends with healthier interests. He had trouble socializing in the past and his everyday life had become overwhelming. At Jeff, he found new friends and started adopting better hobbies and habits. "My attitude just changed," says Matt and "I began feeling better about myself." Matt worked in the wood shop for about a year and on half, learned punctuality and sound work ethics. With the help of Jeff's job placement specialist, Matt was able to secure a job with Waste Management. He was recently promoted to a position on a Waste Management truck and works a full 40 hour week. Matt now has a girlfriend and loves to go salt-water fishing on the Intracoastal.

Jeff Industries

Let's Go to Work

Funding Amount Awarded:	\$136,933.00
Funding Amount Expended:	\$136,933.00

Number to be Served:	45
Actual Number Served:	57

Program Description

Program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.

Outcome Indicator

71% or 32 of 45 adults with severe or persistent mental illnesses will average 96 annual days worked for pay by working at least 24 paid days per quarter.

Actual Outcome Percentage Achieved

97.78%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	12	21.05%	Age	17 and under	0	0.00%
	Male	45	78.95%		18 to 30	18	31.58%
	Unknown	0	0.00%		31 to 45	21	36.84%
	TOTAL:	57	100.00%		46 to 64	18	31.58%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	57	100.00%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	57	100.00%
	TOTAL:	57	100.00%		Housing Arrangement	Homeless	0
Race	White	42	73.68%	Dependent Living		29	50.88%
	Black	12	21.05%	Foster Care		0	0.00%
	American Indian	0	0.00%	Independent Living		24	42.11%
	Asian Pacific Islander	0	0.00%	In An Institution		0	0.00%
	Alaskan	0	0.00%	Supportive Independent Living		4	7.02%
	Other	3	5.26%	Unknown		0	0.00%
	TOTAL:	57	100.00%	TOTAL:		57	100.00%

Jerome Golden Center

Glades Adult Crisis Stabilization

Funding Amount Awarded:	\$248,664.00
Funding Amount Expended:	\$248,664.00

Number to be Served:	275
Actual Number Served:	127

Program Description

Program intervenes in crisis situations when individuals are a threat to themselves or others, prevents individuals from entering the criminal justice system and stabilizes them in a protective environment.

Outcome Indicator

86% or 237 of 275 adults in mental health crisis will live in a stable housing environment.

Actual Outcome Percentage Achieved

78.89%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	50	39.37%	Age	17 and under	0	0.00%
	Male	77	60.63%		18 to 30	37	29.13%
	Unknown	0	0.00%		31 to 45	51	40.16%
	TOTAL:	127	100.00%		46 to 64	36	28.35%
Veteran	Yes	1	0.79%		65 and over	3	2.36%
	No	116	91.34%		Unknown	0	0.00%
	Unknown	10	7.87%		TOTAL:	127	100.00%
	TOTAL:	127	100.00%	Housing Arrangement	Homeless	20	15.75%
Race	White	35	27.56%		Dependent Living	4	3.15%
	Black	81	63.78%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	5	3.94%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	11	8.66%		Unknown	98	77.17%
	TOTAL:	127	100.00%		TOTAL:	127	100.00%

Jerome Golden Center

Glades Adult Detox

Funding Amount Awarded:	\$155,295.00
Funding Amount Expended:	\$155,295.00

Number to be Served:	85
Actual Number Served:	56

Program Description

Program utilizes medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs.

Outcome Indicator

80% or 68 of 85 persons will live in a stable housing environment at time of discharge.

Actual Outcome Percentage Achieved

72.86%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	27	48.21%	Age	17 and under	0	0.00%
	Male	29	51.79%		18 to 30	13	23.21%
	Unknown	0	0.00%		31 to 45	23	41.07%
	TOTAL:	56	100.00%		46 to 64	20	35.71%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	50	89.29%		Unknown	0	0.00%
	Unknown	6	10.71%		TOTAL:	56	100.00%
	TOTAL:	56	100.00%		Housing Arrangement	Homeless	16
Race	White	43	76.79%	Dependent Living		1	1.79%
	Black	10	17.86%	Foster Care		0	0.00%
	American Indian	0	0.00%	Independent Living		0	0.00%
	Asian Pacific Islander	0	0.00%	In An Institution		0	0.00%
	Alaskan	0	0.00%	Supportive Independent Living		1	1.79%
	Other	3	5.36%	Unknown		38	67.86%
	TOTAL:	56	100.00%	TOTAL:		56	100.00%

Program Highlights

One of our clients needing detox and rehab services for alcohol use disorder is with us for his third time. While we worked closely with his mother, and he was eager to comply with treatment during his second visit, he returned to us in mid-March for his third detox admission and was discharged to our co-occurring residential program. Thanks to the dedicated and collaborative efforts of the nursing, medical, psychosocial, and psychiatric team, he is now sober. His outlook is so positive from his experience that he is helping other participants stay in the program when they feel anxious, depressed, down, and discouraged.

Jerome Golden Center

Glades Child Crisis Stabilization

Funding Amount Awarded:	\$36,044.00
Funding Amount Expended:	\$36,044.00

Number to be Served:	90
Actual Number Served:	34

Program Description

Program provides short-term intervention in crisis situations and stabilizes children who are experiencing acute crises, returning them to their family or the least restrictive environment as soon as possible

Outcome Indicator

64% or 58 of 90 children with emotional disturbances (ED) will improve their level of functioning.

Actual Outcome Percentage Achieved

40.00%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	19	55.88%	Age	17 and under	31	91.18%
	Male	15	44.12%		18 to 30	2	5.88%
	Unknown	0	0.00%		31 to 45	1	2.94%
	TOTAL:	34	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	33	97.06%		Unknown	0	0.00%
	Unknown	1	2.94%		TOTAL:	34	100.00%
	TOTAL:	34	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	10	29.41%		Dependent Living	18	52.94%
	Black	20	58.82%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	1	2.94%
	Asian Pacific Islander	0	0.00%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	2	5.88%
	Other	4	11.76%		Unknown	13	38.24%
	TOTAL:	34	100.00%		TOTAL:	34	100.00%

Jerome Golden Center

Inpatient Psychiatric Services

Funding Amount Awarded:	\$590,865.00
Funding Amount Expended:	\$590,865.00

Number to be Served:	1200
Actual Number Served:	758

Program Description

Program provides a safe and secure environment for high-risk populations when individuals are a threat to themselves or others in a least restrictive environment. Services include bio-psychosocial assessment, participation of patient and family/significant others, when appropriate, in formulation of treatment and discharge plans.

Outcome Indicator

86% or 1290 of 1500 adults in mental health crisis will live in a stable housing environment.

Actual Outcome Percentage Achieved

71.51%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	250	32.98%	Age	17 and under	0	0.00%
	Male	508	67.02%		18 to 30	175	23.09%
	Unknown	0	0.00%		31 to 45	271	35.75%
	TOTAL:	758	100.00%		46 to 64	282	37.20%
Veteran	Yes	7	0.92%		65 and over	30	3.96%
	No	716	94.46%		Unknown	0	0.00%
	Unknown	35	4.62%		TOTAL:	758	100.00%
	TOTAL:	758	100.00%	Housing Arrangement	Homeless	95	12.53%
Race	White	367	48.42%		Dependent Living	42	5.54%
	Black	332	43.80%		Foster Care	0	0.00%
	American Indian	1	0.13%		Independent Living	122	16.09%
	Asian Pacific Islander	3	0.40%		In An Institution	9	1.19%
	Alaskan	0	0.00%		Supportive Independent Living	13	1.72%
	Other	55	7.26%		Unknown	477	62.93%
	TOTAL:	758	100.00%		TOTAL:	758	100.00%

Jerome Golden Center

Mobile Crisis Team

Funding Amount Awarded:	\$160,274.00
Funding Amount Expended:	\$160,274.00

Number to be Served:	200
Actual Number Served:	359

Program Description

Program serves residents who are in acute mental distress. Clinicians are available 24 hours per day, seven (7) days per week to go into the school, the home and/or the community and remain for as long as is necessary to defuse the crisis situation, to adequately assess treatment needs, and to provide referrals and follow up.

Outcome Indicator

60% or 120 of 200 children will not require inpatient hospitalization within the next 30 days following MCT intervention.

Actual Outcome Percentage Achieved

91.49%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	131	36.49%	Age	17 and under	331	92.20%
	Male	228	63.51%		18 to 30	21	5.85%
	Unknown	0	0.00%		31 to 45	0	0.00%
	TOTAL:	359	100.00%		46 to 64	0	0.00%
Veteran	Yes	0	0.00%		65 and over	0	0.00%
	No	359	100.00%		Unknown	7	1.95%
	Unknown	0	0.00%		TOTAL:	359	100.00%
	TOTAL:	359	100.00%		Housing Arrangement	Homeless	0
Race	White	80	22.28%	Dependent Living		0	0.00%
	Black	188	52.37%	Foster Care		0	0.00%
	American Indian	0	0.00%	Independent Living		0	0.00%
	Asian Pacific Islander	0	0.00%	In An Institution		0	0.00%
	Alaskan	0	0.00%	Supportive Independent Living		0	0.00%
	Other	91	25.35%	Unknown		359	100.00%
	TOTAL:	359	100.00%	TOTAL:		359	100.00%

Program Highlights

A 13-year-old boy of Chinese descent was referred to Mobile Crisis for making suicidal statements. He was afraid he would "fail his father" who pressured him for academic achievement and forbid him from social activities. MCT staff spoke with his father who verified his high expectations and commented his son was not "serious" about suicide. Staff researched Chinese culture, and used academic articles on the importance of social activities and destructiveness of stress on a child to relate to the father. He gained insight and agreed to counseling for his son, and became more open, allowing his son to participate in sports. His son was happier, less stressed, and thankful for MCT's help.

Mental Health Association

Breaking Barriers for Behavioral Health

Funding Amount Awarded:	\$93,177.00
Funding Amount Expended:	\$93,177.00

Number to be Served:	2,500
Actual Number Served:	2,474*

Program Description

Program is a Front Door for Help with hotline information and referrals, outreach, care coordination, training and public awareness campaigns. Program will improve access to care and will identify children and youth that need help sooner and get them connected to an increasingly coordinated and quality array of integrated behavioral health services.

Outcome Indicator

80% or 80 of 100 people reached in a follow-up call will report getting the help they need.

Actual Outcome Percentage Achieved

66.62%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	425	69.33%	Age	17 and under	120	19.58%
	Male	187	30.51%		18 to 30	78	12.72%
	Other	1	0.16%		31 to 45	72	11.75%
	TOTAL:	613	100.00%		46 to 64	93	15.17%
Veteran	Yes	7	1.14%		65 and over	30	4.89%
	No	606	98.86%		Unknown	220	35.89%
	Unknown	0	0.00%	TOTAL:	613	100.00%	
	TOTAL:	613	100.00%	Housing Arrangement	Homeless	0	0.00%
Race	White	289	47.15%		Dependent Living	0	0.00%
	Black	90	14.68%		Foster Care	0	0.00%
	American Indian	0	0.00%		Independent Living	0	0.00%
	Asian Pacific Islander	7	1.14%		In An Institution	0	0.00%
	Alaskan	0	0.00%		Supportive Independent Living	0	0.00%
	Other	227	37.03%		Unknown	613	100.00%
	TOTAL:	613	100.00%		TOTAL:	613	100.00%

Program Highlights

The Mental Health Association of Palm Beach County (MHAPBC) has serviced over 2,000 people in our helpline and screenings programs. Many of these people were unaware of the resources available in Palm Beach County that could provide help to themselves or their loved ones. Our helpline and screenings programs aim to help those in need of mental health resources so they can avoid severe mental illness. A helpline caller stated, "You've been the most helpful out of anyone so far" after she was able to book an appointment with one of the resources we gave her.

South County Mental Health

Crisis Stabilization Unit

Funding Amount Awarded:	\$809,174.00
Funding Amount Expended:	\$809,174.00

Number to be Served:	1,662
Actual Number Served:	408

Program Description

Program provides a safe and therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis. This program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and to get them back into the community as quickly as possible.

Outcome Indicator

80% or 1330 of 1662 unduplicated clients in a mental health crisis will live in a stable housing environment.

Actual Outcome Percentage Achieved

85.15%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	142	34.80%	Age	17 and under	0	0.00%
	Male	266	65.20%		18 to 30	151	37.01%
	Unknown	0	0.00%		31 to 45	128	31.37%
	TOTAL:	408	100.00%		46 to 64	120	29.41%
Veteran	Yes	18	4.41%		65 and over	9	2.21%
	No	390	95.59%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	408	100.00%
	TOTAL:	408	100.00%		Housing Arrangement	Homeless	54
Race	White	237	58.09%	Dependent Living		28	6.86%
	Black	114	27.94%	Foster Care		1	0.25%
	American Indian	0	0.00%	Independent Living		301	73.77%
	Asian Pacific Islander	4	0.98%	In An Institution		8	1.96%
	Alaskan	0	0.00%	Supportive Independent Living		13	3.19%
	Other	53	12.99%	Unknown		3	0.74%
	TOTAL:	408	100.00%	TOTAL:		408	100.00%

South County Mental Health

Intake and Evaluation & Mobile Crisis Team

Funding Amount Awarded:	\$315,099.00
Funding Amount Expended:	\$315,099.00

Number to be Served:	2,089
Actual Number Served:	478

Program Description

Program provides timely assessment, evaluation and counseling intervention services in the community. The team functions as the initial contact point for all persons who require mental health services in the community.

Outcome Indicator

85% or 1776 of 2089 projected client interventions will live in a stable housing environment.

Actual Outcome Percentage Achieved

86.62%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	255	53.35%	Age	17 and under	0	0.00%
	Male	223	46.65%		18 to 30	169	35.36%
	Unknown	0	0.00%		31 to 45	119	24.90%
	TOTAL:	478	100.00%		46 to 64	136	28.45%
Veteran	Yes	10	2.09%		65 and over	54	11.30%
	No	468	97.91%		Unknown	0	0.00%
	Unknown	0	0.00%		TOTAL:	478	100.00%
	TOTAL:	478	100.00%		Housing Arrangement	Homeless	15
Race	White	308	64.44%	Dependent Living		39	8.16%
	Black	70	14.64%	Foster Care		0	0.00%
	American Indian	0	0.00%	Independent Living		406	84.94%
	Asian Pacific Islander	0	0.00%	In An Institution		4	0.84%
	Alaskan	0	0.00%	Supportive Independent Living		6	1.26%
	Other	100	20.92%	Unknown		8	1.67%
	TOTAL:	478	100.00%	TOTAL:		478	100.00%

South County Mental Health

Psychiatric and Medical Services

Funding Amount Awarded:	\$415,039.00
Funding Amount Expended:	\$415,039.00

Number to be Served:	4,061
Actual Number Served:	1,290

Program Description

Program provides monitoring of a person's condition and the monitoring of their prescribed medications. Psychiatric and medical services are utilized exclusively by some clients and, for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community.

Outcome Indicator

24% or 975 of 4061 unduplicated clients utilizing psychiatric outpatient services will be competitively employed.

Actual Outcome Percentage Achieved

23.95%

Program Participant Demographic Data

Category	Characteristic	#	%	Category	Characteristic	#	%
Gender	Female	627	48.60%	Age	17 and under	0	0.00%
	Male	663	51.40%		18 to 30	353	27.36%
	Unknown	0	0.00%		31 to 45	453	35.12%
	TOTAL:	1290	100.00%		46 to 64	454	35.19%
Veteran	Yes	20	1.55%		65 and over	30	2.33%
	No	1267	98.22%		Unknown	0	0.00%
	Unknown	3	0.23%		TOTAL:	1290	100.00%
	TOTAL:	1290	100.00%	Housing Arrangement	Homeless	38	2.95%
Race	White	793	61.47%		Dependent Living	193	14.96%
	Black	220	17.05%		Foster Care	1	0.08%
	American Indian	1	0.08%		Independent Living	1008	78.14%
	Asian Pacific Islander	16	1.24%		In An Institution	11	0.85%
	Alaskan	0	0.00%		Supportive Independent Living	18	1.40%
	Other	260	20.16%		Unknown	21	1.63%
	TOTAL:	1290	100.00%		TOTAL:	1290	100.00%