

# Facilities Development and Operations Department

## Capital Improvement Division (CID)

### What We Do ?

The role of the Capital Improvement Division is to provide project management services for a wide variety of projects by the supervision of contracted professional services for the programming, design, and construction of new County buildings, related facilities and the expansion and improvement of existing facilities.



# “Building You a Better County”

The Departments we serve:

- ▶ General Government Departments
- ▶ Parks & Recreation
- ▶ Fire Rescue
- ▶ Libraries
- ▶ Palm Tran
- ▶ Water Utilities
- ▶ Constitutional Officers (TCO, PBSO, Property Appraiser, SOE, SAO, PD)
- ▶ 15<sup>th</sup> Judicial Circuit
- ▶ Select Airport Projects



# Facilities Development & Operations



Capital  
Improvements  
Division

Ongoing Projects

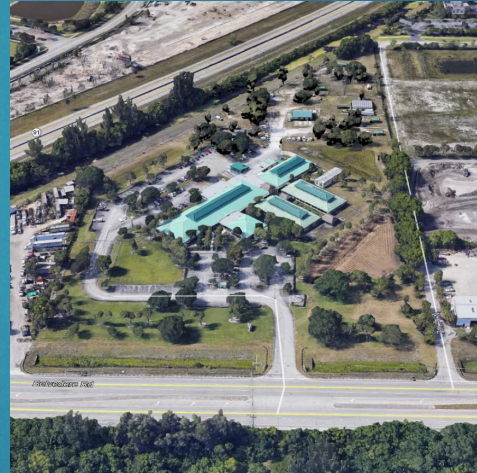
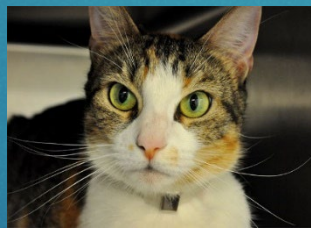


# Animal Care & Control (ACC) Renewal/Replacement Project

## Existing Facility Overview

- ▶ +/-13.74 acre campus
- ▶ Animal Care and Control “Headquarters”
  - ▶ Clinic
  - ▶ Sheltering
  - ▶ Adoptions
  - ▶ 24/7 operations
- ▶ +/-25,300 sq. ft. primary building
- ▶ +/-19,320 sq. ft. of kennels (3 buildings)
- ▶ +/-1,630 sq. ft. stable
- ▶ Pasture area enclosures
- ▶ Estimated Construction Value: \$53 M

7100 Belvedere Road



# Canyon Branch Library



30,000 s.f. Library  
with Public Meeting  
Rooms – Boynton  
Beach, FL

Estimated  
Completion ;  
Summer 2024



# Supervisor of Elections Warehouse/Production Facility

- +/- 152,000 square foot
- Location: West Palm Beach
- Estimated Construction Completion: April 2024



# Mosquito Control Facility



Location - Lantana

Chemical Storage Bldg (Phase I): +/- 6,200 s.f.

Fuel Station, Workshop/Equipmt. Storage  
Office/Lab +/- 10,200 s.f.

Estimated Completion: 2025



# PBSO Headquarters Renovation



## Budget:

- +/- \$42.5 M

## Schedule:

- Started - Spring 2021
- Opened & Completed – Spring 2024

## Scope of Work:

- Exterior and interior renovation of the 200,000 square foot Headquarters building located in West Palm Beach. The exterior renovation work includes building hardening, site improvements, and other modifications. The interior renovation includes a updated floor plan along with upgrades to building systems.





# Gramercy Park



- ▶ **Budget:**
- ▶ +/- \$11.3 M
- ▶ **Schedule:**
- ▶ Construction started in Spring 2024
- ▶ **Scope of work:**
- ▶ Construction of an 11,000 square foot neighborhood center and associated site improvements in West Palm Beach.



# Main County Courthouse Renovation



## Budget:

- ▶ \$68M

## Schedule:

- ▶ Expected Construction Start : 2025

## Scope of Work:

- ▶ Reconfiguration of the 1<sup>st</sup> Floor Law Library and construction in the unimproved interiors of the 7<sup>th</sup> and 8<sup>th</sup> floors of the building to accommodate courtroom and courtroom support functions.



# Vista Center Expansion

## Budget:

- ▶ Design \$2.55 M

## Schedule:

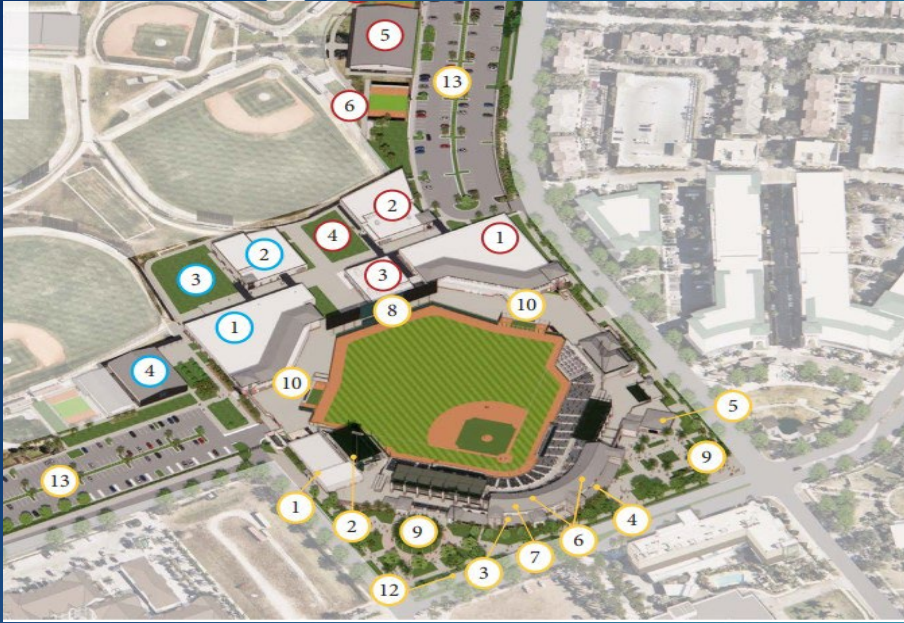
- ▶ Start Design - Spring 2024
- ▶ Expected Completion - 2027

## Scope of Work:

- ▶ Site design, interior space planning, permitting and construction of an approximately 20,000 square feet expansion of office and support space to serve the needs of the Building Division in the Palm Beach County Planning, Zoning & Building Department. Required renovations include the areas vacated by staff relocated to new space and the areas affected as a result of the reorganization of departmental divisions.



# Roger Dean Stadium Renovation



## Budget:

- ▶ +/- \$ 83 M

## Schedule:

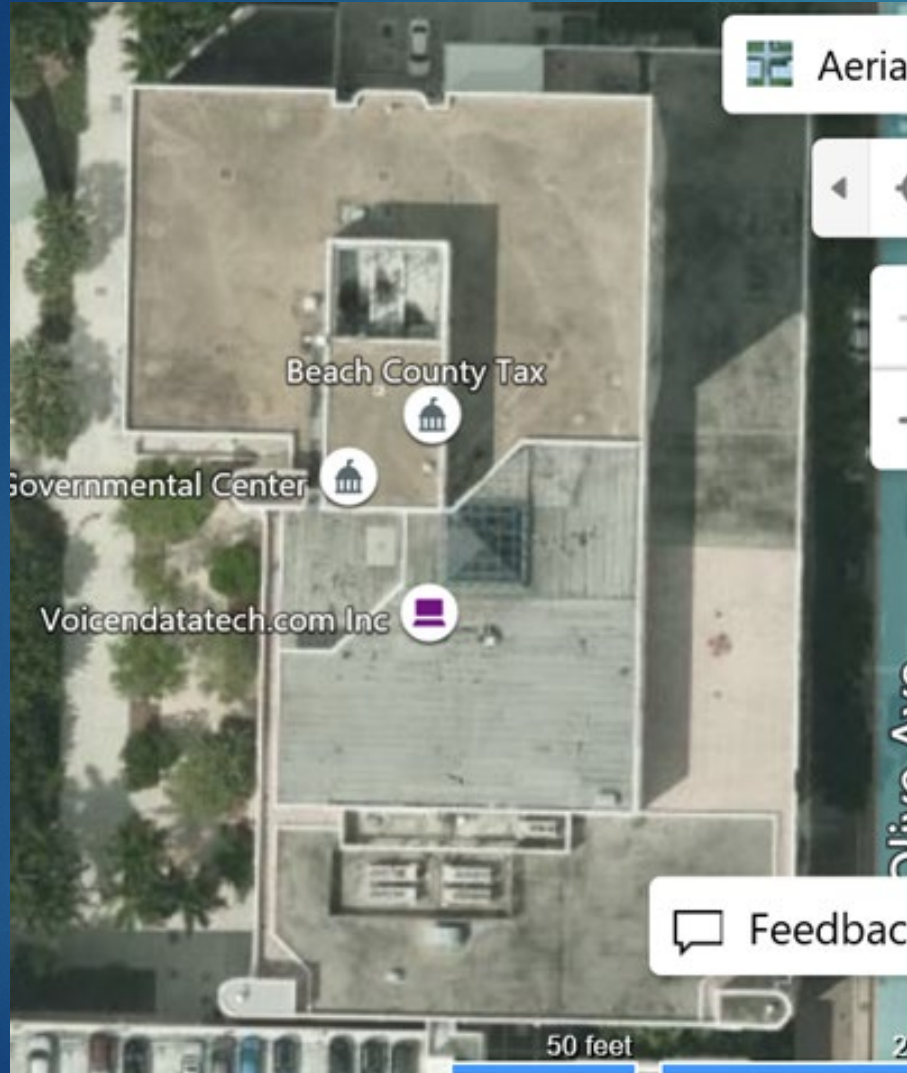
- ▶ Expected Construction Start Fall 2024

## Scope of Work:

- ▶ The stadium is the spring training home to the St. Louis Cardinals and the Miami Marlins. Both Major League Baseball teams will be getting updated clubhouses, Team Store, and enhanced training facilities.



# Government Center Renovation



## Budget:

- ▶ Total Budget +/- \$69 M

## Schedule:

- ▶ Estimated Start Spring 2025
- ▶ Multiyear, multiphase project

## Scope of Work:

- ▶ Project located at 301 North Olive Avenue, West Palm Beach includes upgrades and replacement of select building finishes and systems, building conditions assessment, program evaluation study, interior space planning and layout improvements. The proposed renovations are designed to increase the functionality of the facility and bring the building to current County standards.



# Palm Beach County 45<sup>th</sup> Complex - Community Services Building



## Budget:

- ▶ +/- \$22 M

## Schedule:

- ▶ Expected Start of Construction: 2025

## Scope of Work:

- ▶ Construction of a new approximately 60,000s.f. government building to house the County's Community Services Department and master planning of the total site to support future governmental office and support space.



# Fire Station # 49



## Budget:

+/- \$ 14.9M (Hard Construction)

## Schedule:

Construction started in Spring 2024

## Scope of Work:

Construction of an approximately 18,000 sf fire station to serve Boynton Beach residents.



# Upcoming Projects Over \$ 4M

- ▶ Paulette Burdick & Windsor Park Construction
- ▶ John Prince Recreational Facilities
- ▶ Fire Rescue Stations # 24, # 92
- ▶ Lake Lytal Park & Aquatic Center
- ▶ Aqua Crest Aquatic Center
- ▶ South County Administrative Complex Redevelopment
- ▶ Workforce Housing, Infill Housing, & Brooks Subdivision Projects
- ▶ Medical Examiner's Office Building Expansion



# Upcoming Projects Under \$ 4M



- ▶ Re-Roofing Projects
- ▶ Carpet Replacement Projects
- ▶ Gutter and Downspout Installations
- ▶ HVAC Air-Handler Replacement Projects
- ▶ CCTV & Fire Alarm Upgrades
- ▶ New Marine Docks
- ▶ Card Reader & Access Control Systems
- ▶ EV Charging Stations
- ▶ HVAC Chiller Replacement Projects
- ▶ Re-Lighting Projects
- ▶ Secured Parking Lot Installations



Palm Beach County C.I.D. has approximately 600 active small projects, with new projects being bid daily.

Small projects advertised weekly via Vendor Self Services (VSS) Website.



# Annual Contractors Needed:

- ▶ Asbestos and Lead Abatement Contractors
- ▶ Asphalt, Pavers
- ▶ Demolition
- ▶ CCTV Camera Projects
- ▶ Electrical
- ▶ Fire Alarm Repair and Replacement
- ▶ Flooring
- ▶ Indoor Air Quality (IAQ) Remediation Services
- ▶ HVAC
- ▶ Low Voltage
- ▶ Minor Construction
- ▶ Overhead Door Replacement
- ▶ Painting & Weatherproofing
- ▶ Plumbing Services
- ▶ Roofing
- ▶ Sports-field Lighting